

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 2003

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WASHINGTON
NH
Annual Report



2003

WE SALUTE OUR CITIZEN SOLDIERS SERVING WITH THE 744
TRANSPORTATION GROUP.



In photo: Staff Sergeant Kevin Spalding, Specialist Anna Anelli and Specialist Herb Killam. Our Soldiers carry the colors from Washington Town Common with them wherever they go.

Cover Photo: Bell Tower being put back into place.
Photo taken by Marty Harrison.

Annual Reports

of the
Town of

WASHINGTON
NEW HAMPSHIRE

FOR THE YEAR

2003

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
 Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE
 for the Fiscal Year Ending December 31, 2003
 Together with the Reports of the
WASHINGTON SCHOOL DISTRICT
 for the Fiscal Year Ending June 30, 2003

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Thank you to Grace Jager for the interesting historical facts she supplied for our Town Report

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GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 2003	624
Population, 2000	895
Housing units	924
Labor force	309
Unemployment rate	3.7%
District Court	Newport

US Senator: Judd Gregg
125 North Main Street
Concord, NH 03104
(603) 225-7115
mailbox@gregg.senate.gov

John Sununu
Senate Office Building
Washington DC 20510
(202) 224-2841
mailbox@sununu.senate.gov

US Representative: Charles Bass
142 North Main Street
Concord, NH 03301
(603) 225-2255
cbass@mail.house.gov

State Senator: Bob Odell
State House, Room 302
107 N. Main St
Concord, NH 03301
(603) 863-9797
rpoj@aol.com

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State Representatives:

Beverly T. Rodeschin
336 Sunapee Street
Newport, NH 03773
(603) 863-1941
rodys@netzero.net

Peter E. Franklin
Acworth, NH 03601-0175
(603) 835-6074
peter.franklin@leg.state.nh.us

Gordon B. Flint
21 Lincoln Terrace
Newport, NH 03773

Law Enforcement:

Chief Steven I. Marshall
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3295 (office)
(603) 495-3233 (24 hour dispatch)
police@washingtongh.org

Lieutenant James Kelly
NH State Police – Troop C
29 Route 9
Keene, NH 03431
(603) 358-3333
www.state.nh.us/nhsp/contents.html
Kelly@safety.state.nh.us

Sheriff Michael L. Prozzo, Jr.
Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
<http://sullivancounty-nh.com/>
sheriff@sullivancounty-nh.com

Total Town Valuation

\$92,160,878.00

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Tax rate \$30.98 (Town \$9.89, Local school \$10.96, State school, \$5.64, County \$4.49)
(plus \$0.68 betterment tax for Highland Haven Village District or \$0.31
betterment tax for Ashuelot Pond Dam Village District)

County and county seat Sullivan, Newport

Town Hall hours:

Selectmen	Thursday 9-3, 6:30-8:30
Assessors	Thursday 9-4
Bookkeeper	Monday - Thursday 9-4
Town Clerk, Tax Collector	Thursday 3-9, Friday 9-4, Last Saturday 9-1 Also second Saturday during June, July and August
Planning Board	First Tuesday at 7
Board of Adjustment	Last Wednesday at 7:30
Conservation Commission	First Thursday at 7

Education:

K-5	Washington Elementary School
6 - 12	Hillsboro Middle and High Schools
Nearby higher education	Colby-Sawyer College, New London New England College, Henniker Dartmouth College, Hanover University of New Hampshire, Durham

Hospitals:

New London
Dartmouth-Hitchcock (Lebanon)
Concord, Peterborough, Claremont

Churches:

Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street
(SDA - not open in winter)

Transportation:

Amtrak	Claremont, NH and Bellows Falls, VT
Major airports	Manchester, NH, Boston, MA and Hartford (Windsor Locks), CT
Bus	Concord, NH

Communications:

Conknet (Keene)
Granite State Telephone (Hillsboro)
Sugar River (Newport)

Town Web Page

www.washingotnnh.org

WHERE TO GET THINGS DONE:

Assessor's Card	Town Hall
Assessment Information	Assessors
Bid Package	Selectmen, Town Hall
Birth Certificate	Town Clerk
Boat License	Town Clerk
Building Permit	Selectmen and Town Clerk
Business Permit	Planning Board
Car Registration	Town Clerk
Check List	Town Clerk, Supervisor of the Check List
Death Certificate	Town Clerk
Dog License	Town Clerk
Dog, stray and complaints	Police Department
Driveway Permit	Planning Board
Election Information	Town Clerk, Supervisor of the Check List
Hunting/Fishing License	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Maps	Town Hall
Marriage License	Town Clerk
Motor Vehicle Registration	Town Clerk
Minutes of Meetings	Town Hall
OHRV License	Town Clerk
Pistol Permit Application	Town Clerk
Rental of the Town Buildings	Selectmen
RSA's	Selectmen
Sign Permit	Planning Board
State Laws	Selectmen
Tax Payment	Tax Collector
Transfer Station Sticker	Transfer Station
Variance to a Building Permit	Zoning Board of Adjustment
Voter Registration	Supervisor of the Checklist and Town Clerk
Wetland Permit Application	Town Clerk and Conservation Commission
Assessors	(495) -3074
Planning Board	-3661
Police Department	-3294
Selectmen	-3661
Supervisors of the Checklist	-3422
Tax Collector	-3667
Town Clerk	-3667
Town Hall	-3667, 3661, 3521, 3074; fax 3299
Transfer Station	-5399
Welfare Assistance	-3521

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TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY

Moderator	Ronald Jager	2004
Selectmen	Guy Eaton, Chairman	2006
	J. Rufford Harrison	2004
	Thomas Taylor	2004
	James O'Reilly*	2005
Archives Committee	Grace Jager	
	Marcellus Liotta	
	Wendy Otterson*	
Board of Assessors	Arline R. France, Chairman	2004
	Algird B. Krygeris	2006
	Linda T. Cook	2005
Communications Officer	Lindsay Collins	
Conservation Commission	Michael Andrews, Chairman	
	Carol Andrews, Secretary	
	Lionel Chute	
	Ann DeLucia	
	Sandy Robinson	
	Richard Cook	
	Thomas Taylor	
Alternates	Nan Schwartz	
	Marvin Jager	
	Don Richard	
	Peter France	
	John Tweedy	
	Jed Schwartz	
Custodian	Mark Warend*	
	Nancy Warend*	
Emergency Management Director	Edward G. Thayer	
Financial Officer	Lynda B. Roy	
Assistant	Nancy Tanner	
Fire Chief	John Eccard	2004
Forest Fire Warden	John Pasioka	
Deputies	David R. Hunt	
	Edward G. Thayer	
	Jed Schwartz	
	John Eccard	
	Brian Moser	
	Philip Bezio	

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	Steven Marshall Robert Ostertag Shawn Atkins Michael Ostertag George Marvin Peter Crowell*	
Forester	Lionel Chute	
Forestry Committee	Michael Andrews, Chairman Larry Gaskell Aileen Ruggles Chute Don Richard Lionel Chute, Secretary	
Alternate Members	Thomas Taylor John Tweedy	
Health Officer Deputy	Karl Jurson John Hendrickson	
Parks & Recreation Commission	Robert Fraser Scott Newton Richard Cilley Danielle Perrino Jen Murdough Don Turner* Cindy Turner* Laurie Newton	
Secretary		
Perambulator	Lionel Chute	
Planning Board	John Sheehy, Chairman Thomas E. Talpey Charles Fields Gerald Cascio Rufford Harrison, Ex Officio Jim O'Reilly, Ex Officio*	2004 2006 2004 2005
Alternates	Marvin Jager John Callender	
Police Chief Officers	Steven I. Marshall Brian Moser Robert McAllister Peter Crowell* Laurie Newton	
Secretary		
Recycling Committee	Carolyn Russell, Chairman Robert Hofstetter Rufford Harrison	

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	Ed Thayer Charlie Fields*	
Road Agent	Edward G. Thayer	2005
Safety Committee	Bob Fraser, Chairman Larry Gaskell Steven Marshall Mark Warena* Suzanne Bermudez	
Supervisors of the Checklist	Alan Goodspeed, Chairman Nora Pasioka Natalie Jurson	2008 2004 2006
Ballot Clerks	Alice Hannus Louise Bodak Marcia Goodspeed Jeanette Walsh Patricia Bray	
Tax Collector Assistant	Janice F. Philbrick Patricia A. Liotta	2006
Town Clerk Assistant	Janice F. Philbrick Patricia A. Liotta	2005
Town Treasurer Deputy	Deborah Cascio Lynda B. Roy	2004
Trustees of the Cemeteries	Philip Barker, Chairman Richard Cilley Ronald Roy	2005 2006 2004
Trustees of the Library	Suzanne Bermudez, Chairman Kathleen Iadonisi* Elizabeth Talpey Carolyn Russell JoEllen Wright Marcellus Liotta	2005 2006 2004 2004
Librarian Assistant		
Trustees of the Trust Funds	Arline R. France Lynda Roy Nancy Tanner	2006 2004 2005
Welfare Administrators	Lynda B. Roy Richard Cilley Laurie Newton	

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Zoning Board of Adjustment	Laura Gilbert, Chairman Chris Gagnon, Vice-Chair Richard Cilley Janice F. Philbrick Lawrence L'Hommedieu Stephen Hanssen
Alternates	Robert Hofstetter Matthew Taylor
Secretary	Laurie Newton Cindy Turner*

*Resigned during 2003

The Washington & Marlow Times reports in the summer of 1903: "A larger number of summer visitors have been in town this season than have been here for many years, and our quiet little hamlet has indeed put on quite a citified appearance." Summer residents came from Ohio, New York City, Massachusetts, New Jersey, Iowa, Connecticut, Wisconsin, Rhode Island and Illinois.

Individual generators became popular in the 1920's, and the Republican Champion reports on October 30, 1924, that "S. N. Ball's Capital House (Now the Faxon House) was lighted by electricity on Thursday evening (October 23) . . . and this we think is the first house in this village ever lighted in this way."

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**State of New Hampshire
TOWN WARRANT
2004**

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the ninth of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer, a Fire Chief, and a Selectman for one year; a Moderator for two years; an Assessor, a Selectman, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds, and two members of the Planning Board for three years; and one Supervisor of the Checklist for of six years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to amend the Land Use Ordinance as proposed by the Planning Board. The proposed changes are appended to the posted copies of this warrant. (Ballot Vote)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) for the purchase of a new roll-off truck and trailer for use by the Transfer Station. The Selectmen recommend this appropriation.
[This article is estimated to add \$1.37 to the tax rate in 2004.]

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) for the purchase of a new roll-off truck and trailer for use by the Transfer Station: to authorize the Selectmen to issue bonds or notes not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00) under compliance with the New Hampshire Municipal Finance Act, RSA Chapter 33, to determine the rate of interest thereon and the maturity and other terms and conditions thereof, and to pass any other vote in relation thereto. The Selectmen recommend this appropriation.
[This article is estimated to add \$0.00 to the tax rate in 2004.]

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Ninety Eight Thousand Dollars (\$98,000.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. The Selectmen recommend this appropriation.
[This article is estimated to add \$1.06 to the tax rate in 2004.]

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ARTICLE 7. To see if the town will vote to raise and appropriate the sum of Two Hundred Eighty Two Thousand One Hundred Thirty Five Dollars (\$282,135.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. The Selectmen recommend this appropriation.

Executive	\$48,428.00
Election, Registration and Vital Statistics	20,694.00
Financial Administration	107,486.00
General Government Buildings	32,898.00
Legal	3,000.00
Planning & Zoning	5,703.00
Insurance	34,926.00
Motor Fuel	29,000.00

[This article is estimated to add \$3.03 to the tax rate in 2004.]

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Seventy Six Thousand Six Hundred Fifty Eight Dollars (\$76,658.00) for the operation of the Police Department for t
- 14 -he ensuing year.
The Selectmen recommend this appropriation.

Chief's Salary	37,340.00
Officers Payroll	9,265.00
Training Payroll Expense	375.00
Secretary Payroll Expense	1,525.00
Health Insurance	10,934.00
FICA	692.00
Medicare	703.00
Retirement	2,939.00
Telephone	1,700.00
Computer Expense	1,500.00
Animal Control	250.00
Dues	150.00
Clerical Supplies	550.00
Cruiser Maintenance	1,700.00
OHRV Expenses	100.00
Equipment	2,500.00
School /Training	350.00
Uniforms	500.00
Custodial	500.00
Electricity	765.00
Heat	1,675.00
Repairs & Maintenance	300.00
Alarm Maintenance	300.00
Extinguisher Service	45.00

[This article is estimated to add \$0.83 to the tax rate in 2004.]

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ARTICLE 9. To see if the Town will vote to accept and appropriate the State and Federal Highway Safety Grant Funds estimated to be Nine Thousand Dollars (\$9,000.00) anticipated during 2004 for use of the Police Department for Highway/Trail Patrols and equipment. The Selectmen recommend this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established and to appoint the Selectmen as agents to expend. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.09 to the tax rate in 2004.]

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty Three Thousand Two Hundred Twenty One Dollars (\$343,221.00) for operation of the Highway Department for the ensuing year. The Selectmen recommend this appropriation.

Elected, Payroll	33,357.00
Elected, Overtime Payroll	5,534.00
Elected, Other, Vacation, Sick, Holiday	5,018.00
Payroll Expense	74,916.00
Overtime, Payroll	11,568.00
Other, Vacation, Sick, Holiday, Payroll	10,488.00
Health Insurance	40,900.00
FICA	8,735.00
Medicare	2,043.00
Retirement	8,312.00
Drug and Alcohol Testing	250.00
Telephone	1,300.00
Electricity	3,000.00
Heat and Oil	5,500.00
Alarm Maintenance	400.00
Rentals and Leases	5,000.00
Fire Extinguisher Service	200.00
Safety	1,000.00
Dues	400.00
Parts, Supplies and Equipment	43,000.00
Vehicle Maintenance	15,000.00
Road Maintenance Materials	40,000.00
Miscellaneous	600.00
Training	400.00
Uniforms	3,500.00
General Road Improvements	10,000.00
Emergency Supplies & Trucking	10,000.00
School Parking Lot Materials	1,000.00
Street Lighting	1,800.00

[This article is estimated to add \$3.72 to the tax rate in 2004.]

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ARTICLE 12. To see if the Town will vote to accept and appropriate the Highway Block Grant Funds estimated to be Forty Eight Thousand Two Hundred Seventy Seven Dollars (\$48,277.00) anticipated during 2004 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. The Selectmen recommend this appropriation.

(Accepting the Block Grant Funds, using them to pay for regular road maintenance, and not expending them in addition to the regular highway budget, would reduce the tax rate in 2004 by an estimated \$0.52.)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.32 to the tax rate in 2004.]

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of outfitting the Highway Department plow truck with wing, plow hitch and sander. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.37 to the tax rate in 2004.]

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty One Thousand Four Hundred Sixty One Dollars (\$121,461.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. The Selectmen recommend this appropriation.

Payroll Expense	27,693.00
Overtime Payroll Expense	1,765.00
Other, Sick, Holidays, Vacation	2,377.00
Health Insurance	8,099.00
FICA	1,776.00
Medicare	462.00
Retirement	1,339.00
Telephone	350.00
Electricity	300.00
Heat & Propane	300.00
Rentals & Leases	2,400.00
Safety	200.00
Dues	100.00
Vehicle Maintenance	2,000.00
Miscellaneous	1,000.00
Training Expense	300.00
Uniforms	600.00
Transportation & Removal	60,000.00
Marlow Side Trash Removal	8,400.00
Landfill Closure	
Water Tests	2,000.00

[This article is estimated to add \$1.31 to the tax rate for 2004.]

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ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Seventy Eight Thousand One Hundred Forty Two Dollars (\$78,142.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. The Selectmen recommend this appropriation.

Rescue Squad	
Payroll	16,769.00
FICA	1,040.00
Medicare	243.00
Vehicle Repairs	500.00
Equipment Repairs	2,500.00
Training	6,050.00
Fire Department	
Administration	600.00
Dues	450.00
Supplies	1,000.00
Equipment	6,000.00
Prevention	350.00
Fire Pond Maintenance	1,000.00
Payroll	12,750.00
Training Payroll	8,736.00
FICA	1,276.00
Medicare	298.00
Training	1,680.00
Vehicle Repairs	8,000.00
Air Compressor Service	500.00
Air Bottles & Extinguishers	1,000.00
NFPA Physicals & Medical	300.00
Telephone	1,400.00
Electricity	1,700.00
Heat	2,600.00
Alarm Maintenance	400.00
Building Maintenance	1,000.00

[This article is estimated to add \$0.84 to the tax rate in 2004.]

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. The Selectmen recommend this appropriation.

[This Article is estimated to add \$0.32 to the tax rate in 2004.]

ARTICLE 18. To see if the Town will vote to appropriate the sum of Six Thousand Dollars (\$6,000.00) for the installation of a dry hydrant on Lake Ashuelot at the Boat Launch off of Marlow Road, to raise Four Thousand Dollars (\$4,000.00) of this sum from taxation and to accept Two Thousand Dollars (\$2,000.00) in the form of a grant from Southern NH Resource Conservation and Development Area Council. The Selectmen recommend this appropriation.

[This article is estimate to add \$0.06 to the tax rate in 2004.]

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ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$ 0.08 to the tax rate in 2004.]

ARTICLE 20. To see if the town will vote to deposit the revenues collected pursuant to RSA 79-A (Land Use Change Tax) in the Conservation Fund previously established, in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Five Thousand Ninety Eight Dollars (\$5,098.00) to be added to the Health Insurance Reimbursable Account previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.05 to the tax rate in 2004.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of painting the Town Hall and Police Station and to replace clapboards as necessary. This will be a non-lapsing account per RSA 32: 3,VI and will not lapse until the job is finished or on December 31, 2007 whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.37 to the tax rate in 2004.]

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.02 to the tax rate in 2004.]

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Nine Hundred Fourteen Dollars (\$24,914.00) for the operation of the Shedd Free Library for the ensuing year. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.27 to the tax rate in 2004.]

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Two Hundred Twenty Six Dollars (\$21,226.00) for Health and Welfare for the ensuing year. The Selectmen recommend this appropriation.

Community Services:

- Acorn	250.00
- Lake Sunapee Home Health Care	2,376.00
- Marlow Rescue Squad	100.00
- Office of Youth Services	250.00
- Project LIFT	500.00
- Southwestern Community Services	500.00
- Sullivan County Hospice	250.00
- Sullivan County Nutrition Services	400.00
- West Central Behavioral Health	850.00
- Old Age Assistance	0.00

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Health:

-Administration	464.50
- FICA	29.00
- Medicare	6.50
- Department Expenses	250.00

Welfare:

- General Welfare	13,000.00
- Administration	1,500.00
- FICA	93.00
- Medicare	22.00
- Dues	75.00
- Welfare Department Expenses	310.00

[This article is estimated to add \$0.23 to the tax rate in 2004.]

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) for the care and maintenance of the Cemeteries for the ensuing year. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.11 to the tax rate in 2004.]

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the purpose of gravestone restoration, to include base repair or replacement, stone straightening and realignment, repair or replacement etc. in the old Washington Center Cemetery (Third of a five year program). This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the restoration is completed or by December 31, 2006, whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.08 to the tax rate in 2004.]

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Sixty Three Thousand Five Hundred Ninety Dollars (\$63,590.00) for Debt Service for the ensuing year. The Selectmen recommend this appropriation.

Interest - Tax Anticipation	1,000.00
Interest - Long Term Notes	14,290.00
Principal - Long Term Notes	48,300.00

[This article is estimated to add \$0.68 to the tax rate in 2004.]

ARTICLE 29. To see if the Town will authorize the Selectmen to dispose of the director's cabin on the Camp Morgan property, or take any other action in relation thereto.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Seventy-Seven Dollars (\$37,077.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. The Selectmen recommend this appropriation.

- Caretaker Payroll	1,200.00
- Secretary Payroll	600.00

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- FICA	110.00
- Medicare	26.00
Regular Maintenance:	
- Band Stand Electricity	150.00
- Water Tests	150.00
- Miscellaneous	750.00
- Lawn Care	8,000.00
- Grade & Seed Field	100.00
- Advertisements	300.00
- Dock Payroll	1,200.00
- Dock FICA	75.00
- Dock Medicare	18.00
- Dock Maintenance	300.00
Summer Program	
- Payroll Expense	15,000.00
- FICA	930.00
- Medicare	218.00
- Telephone	150.00
- Special Events	3,000.00
- Band Concerts	1,000.00
- Materials	3,000.00
- Recreation Equipment	300.00
TOTAL FOR PARKS & RECREATION	36,577.00
Patriotic Purposes:	
- Flags	500.00

[This article is estimated to add \$0.40 to the tax rate in 2004.]

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for replacing the shingled roof of Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the roof is completed or on December 31, 2007, whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.13 to the tax rate in 2004.]

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the replacement of the Septic System and lines at Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the septic system is completed or on December 31, 2007, whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.37 to the tax rate in 2004.]

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for Emergency Management for the ensuing year. The Selectmen recommend this appropriation

Emergency Management	100.00
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E911 Numbering 1,500.00
[This article is estimated to add \$0.01 to the tax rate in 2004.]

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand One Hundred Ninety Five Dollars (\$14,195.00) for Emergency Communications for the ensuing year. The Selectmen recommend this appropriation.

Telephone Lines	1,200.00
Dispatch	7,730.00
Radio Tower Electricity	130.00
Radio and Pager Repairs	1,100.00
Improve or Replace Equipment	4,035.00

[This article is estimated to add \$0.15 to the tax rate in 2004.]

ARTICLE 35. To transact any other business that may legally come before this meeting.

Given under our hands and seals this 19th day of February, in the year of our Lord, Two Thousand and Four.

Guy L. Eaton
J. Rufford Harrison
Thomas H Taylor
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton
J. Rufford Harrison
Thomas H Taylor
Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant were posted as follows:

On the Camp Morgan Lodge on February 20, being the place of meeting,
On the Washington Town Hall on February 20, being a place of Public Notice; and
On the East Washington Bulletin Board on February 20, being a place of Public Notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Lynda B. Roy
Notary Public
February 19, 2004

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Binding decisions from previous meetings:

- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.

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This account of a lost hunter appeared in the Hillsborough Messenger of December 15, 1938: Lyle Whitney, a local hunter, spent Sunday wandering around on Lovell Mountain after straying away from his companions on Sunday. Nearly exhausted, he was found on Monday morning in Woodard swamp after an all night search by a group of Legionnaires, police, and volunteers. Without food since early Sunday morning, Whitney was fed and put to bed at the farm home of Norman Fletcher (Now Ed and Jane Thayer) at the base of the mountain. His condition was reported as good. He was found more than five miles from any human habitation and an equal distance from any traveled road".

Sam Davis, whose annual salary in 1905 was \$600, had the stage and mail route from the Center to Hillsboro from 1898 to 1913. During that time he made various improvements, including two fur robes in 1903 and in 1907 a "covered sleigh, probably the first one ever owned in this town".

Thomas Harriman had the East Washington to Hillsboro route for 18 years until he retired to the Mary Butler farm in December 1912 and died soon thereafter.

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
**BUDGET OF THE TOWN
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2004 to December 31, 2004**

s/ Guy L Eaton
J Rufford Harrison
Thomas H Taylor

Acct.	PURPOSES OF APPROPRIATION	WA NO.	2003 Appropriation Prior Year As Approved By DRA	2003 Actual Expenditures Prior Year	2004 Appropriations Ensuing Fiscal Year (Recommended)
GENERAL GOVERNMENT					
4130	Executive	7		38,942.74	48,428
4140	Election, Registration & Vital Statics	7	14,629	14,911.19	20,694
4150	Financial Administration	7	106,266	86,681.00	107,486
4153	Legal Expenses	7	3,000	2,187.19	3,000
4191	Planning & Zoning	7	5,008	2,818.87	5,703
4194	Genrl Gvmnt Buildings	7	33,049	37,834.30	32,898
4196	Insurance	7	30,462	33,012.83	34,926
4199	Other/Motor Fuel	7	25,000	27,851.13	29,000
PUBLIC SAFETY					
4210	Police	8	73,720	77,023.75	76,658
4215	Rescue Squad	16	16,457	16,860.63	27,102
4220	Fire	16	35,265	33,058.00	51,040
4290	Emergency Management	33	1,600	21,767.25	1,600
4290	Forest Fire Control	23	750	9,364.37	1,700
4299	Emerg. Communications	34	10,400	9,807.39	14,195
HIGHWAYS & STREETS					
4312	Highways & Streets	11	318,286	350,486.46	341,421
4316	Streetlights	11	1,800	1,522.61	1,800
SANITATION					
4324	Solid Waste Disposal	15	111,227	131,082.66	119,461
4325	Landfill Closure	15	2,000	1,783.65	2,000

2003

2003

2004

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acct.	PURPOSES OF	WA	Appropriation	Actual	Appropriations
	APPROPRIATION	NO.	Prior Year As Approved	Expenditures Prior Year	Ensuing Fiscal Year
			By DRA		(Recommended)
HEALTH					
4411	Administration	25	1,500	305.55	750
4415	Health Agencies	25	5,349	5,349.00	5,476
WELFARE					
4442	Admin & Direct Assistance	25	15,000	8,348.25	15,000
CULTURE and RECREATION					
4520	Parks & Recreation	30	37,774	33,602.77	36,577
4583	Patriotic Purposes	30	525	352.98	500
4611	Conservation Commission				
DEBT SERVICE					
4711	Prin.-Long Term Notes	28	48,300	48,300.00	48,300
4721	Interest -Long Term Notes	28	15,911	15,908.99	14,290
4723	Interest on TAN	28	1,000	0.00	1,000
CAPITAL OUTLAY					
4901	Land & Improvements		108,408	101,617.08	55,777
4902	Mach., Veh. Equip		9,072	8,182.00	160,000
4903	Buildings		117,000	117,774.51	47,000
4909	Other Improvements		20,600	15,075.00	41,000
OPERATING TRANSFERS OUT					
4912	Cemeteries	26	11,000	11,000.00	11,000
4912	Library	24	24,917	24,917.00	24,917
4912	Recycling Equipment Fund			6,929.00	
4915	To Capital Reserve Fund/Fire To Capital Reserve/HD	17	20,000	27,899.74	30,000
4915	Equip	13	10,000	12,117.51	30,000
4915	To Capital Reserve/Police	10	5,000	5,000.00	8,000
4915	To Capital Reserve/ Reval	6	50,000	50,000.00	98,000
4915	To CR/Rescue Intercept	19	2,500	9,000.00	7,500
4915	To CR Rescue Squad Equip		40,000	100,000.00	0
4917	Health Insurance Trust	21		4,563.00	5,098
TOTAL					
APPROPRIATIONS			\$1,376,627	\$1,503,238	\$1,559,297
			2003	2003	2004

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acct	PURPOSE OF APPROPRIATION	WA NO.	Appropriation Prior Year By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
Individual Warrant Articles					
4901	HD Block Grant	12	48,408	48,408.00	48,277
4901	Land for Fire Department	19	15,000	15,000.00	
4901	E Washington Bridge			12,931.56	
4901	Millen Pond Dam			15,249.23	
4901	Half Moon Pond Bridge		40,000	5,099.54	
4901	Repairing Grave Stones	27	5,000	4,928.75	7,500
	Total 4901		\$108,408	\$101,617	\$55,777
4902	Police Radios		6,172	5,282.00	
4902	Stove for Camp Morgan Lodge		2,900	2,900.00	
4902	Roll-off Truck	4&5			125,000
4902	Snow Plow Equipment	14			35,000
	Total 4902		\$9,072	\$8,182	\$160,000
4903	ADA Modifications			\$774.51	
4903	Shingle Camp Morgan Roof	31			12,000
	Paint Town Hall & PD	22			35,000
4903	Painting Int of Shedd Library		4,000	4,000.00	
4903	Repairs to Town Hall Tower		113,000	113,000.00	
	Total 4903		\$117,000	\$117,775	\$47,000
4909	Tax Maps		20,600	15,075.00	
4909	Dry Hydrant	18			6,000
4909	Camp Morgan Septic System	32			35,000
	Total 4909		\$20,600	\$15,075	\$41,000

SOURCES OF REVENUE

Acct	Sources of Revenue	2003 Estimated Revenue	2003 Actual Revenue	2004 Estimated Revenue
TAXES				
3120	Land Use Change	3,962	7,526.00	10,600
3185	Yield Taxes	5,009	6,235.17	4,000
3187	Excavation Tax	8	8.00	8
3189	Betterment Taxes	5,982	8,507.26	8,500
3190	Interest & Penalties on Taxes	25,000	25,123.50	25,000

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
SOURCES OF REVENUE

Acct	Sources of Revenue	2003 Estimated Revenue	2003 Actual Revenue	2004 Estimated Revenue
	LICENSES, PERMITS & FEES			
3210	Business License & Permits	500	337.50	325
3220	Motor Vehicle Permits	135,000	158,828.58	150,000
3230	Building Permits	1,500	2,805.00	1,500
3290	Other, License Permits & Fees	7,500	9,439.92	7,500
3311	FROM FEDERAL GOVERNMENT			
	FROM STATE			
3351	Shared Revenue	4,701	4,701.00	4,701
3352	Meals & Rooms Distribution	12,000	26,746.00	12,000
3353	Highway Block Grant	48,408	48,408.00	48,277
3356	ST & Fed Forest Lands Reimb.	7,104	7,104.00	7,104
3359	Other	91,500	223,590.00	41,000
	CHARGES FOR SERVICES			
3401	Income from Departments	5,500	6,039.00	5,500
3409	Other Charges			
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property	6,500	12,877.00	6,500
3502	Interest on Investments	4,000	2,081.00	2,000
3509	Other	600	8,667.00	600
	OTHER FINANCING SOURCES			
3915	Transfers from Capital Reserve		75,025.74	
	Fund Balance Voted from Surplus	10,900	10,900.00	
	TOTAL REVENUES AND CREDITS	\$375,674	\$644,949.67	\$335,115
	Total Appropriations			\$1,559,297
	Less: Amount of Estimated Revenues, Exclusive of Prop Taxes			(\$335,115)
	Amount of Taxes to Be Raised			

BUDGET OF THE TOWN OF WASHINGTON, NH

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
 DETAILED EXPENSE BUDGET

	2003 Revised Budget	2,003 Expenditures (Unaudited)	2004 Proposed Budget
GENERAL GOVERNMENT			
EXECUTIVE			
Selectmen, Salary	15,000	13,800	15,000
FICA	930	856	930
Medicare	218	200	218
Mileage Reimbursement	1,500	1,353	1,500
Telephone Expense	3,000	3,778	3,800
Copier/Contract & Repairs	700	346	700
Postage Meter Rental	416	416	416
Town Report	3,500	2,603	3,800
Dues	800	754	800
Supplies	3,000	2,461	3,000
Postage	2,000	783	1,300
Office Expense	150	0	150
Equipment	500	346	300
Workshops/ Training	150	200	200
Advertising	500	100	300
Contingency Fund	500	1,753	5,000
Selectmen's Secretary, Payroll	9,360	7,665	8,500
FICA	580	480	510
Medicare	136	112	123
Moderator, Payroll	300	255	1,200
FICA	19	16	74
Medicare	4	4	18
Perambulator Payroll Expense	500	500	500
FICA	31	31	31
Medicare	8	7	8
Expenses	50	125	50
Less Reimbursements		-34	
Total Executive	\$43,852	38,909	\$48,428
ELECTION, REGISTRATION & VITAL STATISTICS			
Town Clerk, Election & Payroll	2,906	2,905	2,979

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Expense

Town Clerk, Training Payroll	150	0	700
Town Clerk, Salary	7,783	7,783	7,978
FICA	672	663	723
Medicare	157	155	169
Telephone	360	320	360
Dues	20	20	20
Supplies	200	312	200
Convention	750	874	750
Reimbursement		-2	
Total Clerk	\$12,998.00	13,031	\$13,879.00

Supervisors , Payroll	600	710	2,685
FICA	40	44	166
Medicare	10	10	42
Supplies	200	269	850
Adverting	150	84	750
Total Supervisors	\$1,000	1,117	\$4,493

Ballot Clerks, Payroll	400	260	1,600
FICA	25	16	99
Medicare	6	4	23
Expenses	200	0	600
Total Ballot Clerks	\$631	280	\$2,322

School Election

School Election Payroll		447	-
School FICA		28	-
School Medicare		6	-
Reimbursements		-481	
Total School Election Expenses		0	
Total Election Reg. & Vital Stats.	\$14,629	14,428	\$20,694

FINANCIAL ADMINISTRATION

Accounting			-
Accounting Payroll	23,725	20,015	24,310
Trust Fund Bookkeeper, Salary	500	500	500
FICA	1,502	1,272	1,538
Medicare	351	297	360

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Deferred Compensation	1,060	1,023	1,277
Workshop Training	400	35	400
Total Accounting	\$27,538.00	23,142	\$28,385.00
Auditing	\$6,200.00	5,150	\$6,500.00
Assessing			
Assessing Payroll	18,750	18,657	23,400
FICA	1,163	1,157	1,451
Medicare	272	271	339
Forestry Consultant	6,000	1,000	6,000
Consulting Contract	2,400	0	2,400
Real Data	410	409	0
Dues	40	20	40
Registry	1,500	1,023	1,500
Equipment	3,700	1,602	1,700
School/Conference	1,500	2,410	1,500
Less Reimbursements		-1,210	
Total Assessing	\$35,735	25,338	\$38,330
Tax Collecting			
Deputy Payroll	2,835	2,997	2,975
Tax Collector Salary Expense	7,783	7,783	7,978
FICA	663	668	679
Medicare	155	156	159
Land Mark Title Service	3,000	1,940	2,500
Printing Bills	1,500	1,425	1,500
Dues	20	20	20
Postage	3,300	2,617	3,000
Miscellaneous	150	142	150
Conference	750.00	993	750
Total Tax Collecting	\$20,156	18,742	\$19,711
Treasurer			
Treasurer, Salary	2,700	2,700	2,700
FICA	168	167	168
Medicare	39	39	39
Total Treasurer	\$2,907	2,907	\$2,907
Information Systems			
Support Payroll	3,000	1,686	2,000
Town Share FICA	186	105	124

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town Share Medicare	44	24	29
Software & Support Contracts	6,500	5,168	6,500
Computer Equipment and Software	4,000	3,210	3,000
Total Inf. Systems	\$13,730	10,193	\$11,653
Total Financial Administration	\$106,266	85,471	\$107,486

LEGAL EXPENSE

Legal	3,000.00	2,187	3,000.00
Total Legal	\$3,000	2,187	\$3,000

PLANNING & ZONING

Planning Board			
Clerical, Payroll	450	0	450
FICA	30	0	30
Medicare	10	0	10
Board Operations	500	469	500
Printing	350	647	350
Dues/Subscriptions	875	859	875
CIP/Regulations	1,000	0	1,000
Training	150	0	150
Advertising	150	0	150
Total Planning Board	\$3,515	1,975	\$3,515

Board of Adjustment

Clerical, Payroll	1,200	594	1,800
FICA	75	37	112
Medicare	18	9	26
Board Operations	200	84	150
Advertising	0	120	100
Total Board of Adjustment	1,493	844	2,188
Total Planning & Zoning	\$5,008	2,819	\$5,703

GENERAL GOVERNMENT

BUILDINGS

Payroll Expense	4,500	4,165	5,000
FICA	323	258	310
Medicare	76	60	73
Electricity	1,400	1,326	1,400
Heat & Propane	3,000	4,875	4,000
Septic Maintenance		293	
Maintenance Supplies	1,000	1,072	1,000
Alarm Maintenance	300	498	350

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Town Hall Repairs	3,000	5,201	5,500
Fire Extinguishers	100	230	250
Equipment	500	1,236	500
Archives Supplies	100	0	100
CM Misc/Payroll		402	200
CM Misc FICA		25	12
CM Misc Medicare		6	3
CM Telephone	300	326	300
CM Electricity	2,000	1,716	1,700
CM Heat & Oil	1,500	2,354	1,700
CM Septic & Well Maintenance	500	3,024	500
CM Kitchen Maintenance	500	314	400
CM Alarm Maintenance	600	650	600
CM Fire Extinguishers	250	0	200
CM Regular Maintenance	4,000	2,509	5,000
CM Miscellaneous	750	535	750
CM Furniture	750	0	0
PD Alarm Installation			950
PD Tank Removal & Furnace	5,500	6,748	0
School Water Testing	2,100	10	2,100
Total General Government Buildings	\$33,049	37,834	\$32,898
INSURANCE			
Workers' Compensation	9,520	10,777	12,747
Property	1,710	1,711	1,711
Fire Dept Insurance	675	675	675
General Liability	8,165	6,268	6,269
Police Liability	2,534	2,534	2,534
Public Officials Bonding	nc	0	nc
Unemployment Compensation	334	364	299
Vehicles	7,524	10,685	8,166
Fire Truck Replacement Cost			2,525
Total Insurance	\$30,462	33,013	\$34,926
MOTOR FUEL			
Gas	10,000	4,403	5,000
Diesel	13,000	22,864	23,000
Miscellaneous	2,000	584	1,000
Total Motor Fuel	\$25,000	27,851	\$29,000
TOTAL GENERAL GOVERNMENT	\$261,266	242,512	\$282,135

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

PUBLIC SAFETY

POLICE

Salary	36,425	36,237	37,340
Other/ Grant Payroll Expense	0	1,780	
Other/ Detail Expense	0	677	
Officers, Payroll	8,500	7,519	9,265
Training Payroll Expense	250	209	375
Secretary Payroll Expense	1,430	869	1,525
Health Insurance	11,296	11,296	10,934
FICA	724	630	692
Medicare	698	729	703
Retirement	2,867	2,480	2,939
Telephone	1,450	2,181	1,700
Computer Expense	2,100	3,473	1,500
Animal Control	200	0	250
Dues	130	130	150
Supplies	700	388	550
Cruiser Maintenance	1,750	1,709	1,700
OHRV Expenses	100	19	100
Miscellaneous	0	60	0
Equipment	800	2,057	2,500
School/Training	350	0	350
Uniforms	500	640	500
Custodial	600	327	500
Electricity	750	887	765
Heat	1,450	2,439	1,675
Repairs & Maintenance	300	42	300
Alarm Maintenance	350	200	300
Extinguisher Service		45	45
Less Reimbursements		-3,186	
Total Police	\$73,720.00	73,838	\$76,658.00

FIRE DEPARTMENT

Rescue Squad Payroll	7,500	11,548	16,769
Rescue Squad FICA	775	716	1,040
Rescue Squad Medicare	182	167	243
Rescue Squad/Vehicle Repairs	3,000	34	500
Rescue Squad/Equipment Repairs			2,500
Rescue Squad Training	5,000	4,395	6,050
	\$16,457	16,861	\$27,102

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Total Rescue Squad

Fire Department			
Administration	750	227	600
Dues	250	585	450
Supplies	1,400	762	1,000
Equipment	6,000	10,392	6,000
Prevention	350	328	350
Fire Pond Maintenance	400	1,387	1,000
Payroll	10,000	7,776	12,750
Training Payroll	0	0	8,736
FICA	620	480	1,276
Medicare	145	113	298
Training	4,500	1,454	1,680
Vehicle Repairs	3,000	2,126	8,000
Air Compressor Service	500	0	500
Air Bottles & Extinguishers	800	186	1,000
NFPA Physicals & Medical	300	172	300
Telephone	1,300	1,412	1,400
Electricity	1,600	1,653	1,700
Heat	2,400	3,081	2,600
Alarm Maintenance	350	400	400
Building Maintenance	600	522	1,000
Less Reimbursements		-27	
Total Fire Department	\$35,265	33,031	\$51,040
Total Fire Dept & Rescue Squad	\$51,722	49,891	\$78,142

EMERGENCY MANAGEMENT

Emergency Management	100	21,610	100
E 911 Expenses	1,500	157	1,500
Less Reimbursements		-17,563	
Emergency Management Medicare			
Total Emergency Management	\$1,600	4,204	\$1,600
Forest Fire Control	750	7,374	1,700
Forest Fire Payroll		1,849	
Forest Fire FICA		115	
Forest Fire Medicare		27	
Less Reimbursements		-6,000	
Total Forest Fire Control	\$750	3,364	\$1,700
Total Emergency Management	\$2,350	7,569	\$3,300

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

EMERGENCY COMMUNICATIONS

Telephone Lines	1,250	1,198	1,200
Dispatch	3,850	3,386	7,730
Radio Tower Electricity	175	107	130
Radio & Pager Repairs	1,100	1,141	1,100
Improve or Replace	4,025	3,975	4,035
Total Emergency Communications	\$10,400	9,807	\$14,195
TOTAL PUBLIC SAFETY	\$138,192	141,105	\$172,295

HIGHWAY, STREETS & BRIDGES

HIGHWAY DEPARTMENT

Elected Payroll	32,544	31,796	33,357
Elected, Overtime Payroll	5,400	4,662	5,534
Elected, Other, Vacation, Sick, Holiday,	4,896	4,780	5,018
Payroll Expense	73,717	83,166	74,916
Overtime, Payroll	12,000	11,939	11,568
Other, Vacation, Sick, Holiday, Payroll	9,753	9,129	10,488
Health Insurance	45,182	42,254	40,900
FICA	8,531	9,013	8,735
Medicare	1,995	2,109	2,043
Retirement	8,118	6,483	8,312
Telephone	1,300	1,453	1,300
Drug & Alcohol Testing	250	132	250
Electricity	2,600	3,118	3,000
Heat & Oil	4,000	7,107	5,500
Alarm Maintenance	300	400	400
Fire Extinguisher Service	0	125	200
Rentals & Leases	5,000	3,780	5,000
Safety	1,000	845	1,000
Dues	200	420	400
Parts, Supplies & Equipment	30,000	49,041	43,000
Vehicle Maintenance	12,000	23,905	15,000
Road Care Materials	40,000	43,443	40,000
Miscellaneous	600	35	600
Training	400	135	400
Uniforms	3,500	3,989	3,500
Other Improvements Payroll		0	
Other Improvements FICA			
Other Improvements Medicare			
Road Improvement Materials	10,000	6,069	10,000

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Emergency Supplies, Trucking	5,000	1,160	10,000
School Parking Lot			1,000

Streetlights	1,800	1,523	1,800
Adjustment/Reimbursement		-12,721	
TOTAL HI'WAY STS & BRIDGES	\$320,086	339,288	\$343,221

SANITATION

SOLID WASTE DISPOSAL

Payroll Expense	25,334	26,366	27,693
Overtime Payroll Expense	1,616	1,245	1,765
Other, Sick, Vacation, Holidays	2,068	1,618	2,377
Health Insurance	8,367	8,367	8,099
FICA	1,571	1,812	1,776
Medicare	421	424	462
Retirement	1,200	1,174	1,339
Telephone	250	413	350
Electricity	300	346	300
Heat & Propane	200	368	300
Rentals & Leases	2,400	2,400	2,400
Safety	200	130	200
Dues	100	50	100
Vehicle Maintenance	2,000	5,699	2,000
Used Oil Grant	0	2,180	
Miscellaneous	1,000	1,831	1,000
Equipment	0	50	
Training Expense	200	445	300
Uniforms	600	517	600
Transportation and Removal	55,000	67,248	60,000
Marlow Pickups	8,400	8,400	8,400
Less Reimbursements		-2,180	
Total Solid Waste	\$111,227	128,903	\$119,461

LANDFILL CLOSURE

Cleanup Closure/Water Tests	2,000	1,784	2,000
Total Landfill Closure	2,000	1,784	2,000

TOTAL SANITATION	\$113,227	130,686	\$121,461
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HEALTH & WELFARE

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

HEALTH DEPARTMENT

Officers, Payroll	929	100	465
FICA	58	6	29
Medicare	13	1	7
Departmental Expenses	500	198	250
Less Reimbursement		-30	
Total Health Department	\$1,500	276	\$750

COMMUNITY SERVICES

Acorn	250	250	250
Lake Sunapee Home Health Care	2,349	2,349	2,376
Marlow Ambulance	100	100	100
Office of Youth Services	250	250	250
Project Lift	500	500	500
Southwestern Community Services	500	500	500
Sullivan County Hospice	250	250	250
Sullivan County Nutrition	300	300	400
West Central Behavioral Health	850	850	850
Old Age Assistance	0	0	0
Total Community Services	\$5,349	5,349	\$5,476

WELFARE

Community Assistance	130		130
General Welfare	12,870	7,094	12,870
Administration Payroll	1,500	1,008	1,500
FICA	93	63	93
Medicare	22	15	22
Dues	60	75	60
Departmental Expenses	325	94	325
Less Reimbursements		-402	
Total Welfare	\$15,000	7,946	\$15,000

TOTAL HEALTH & WELFARE **\$21,849** **13,571** **\$21,226**

CULTURE & RECREATION

PARKS & RECREATION

Caretaker Payroll Expense	1,200	1,200	1,200
Secretary Payroll Expense	400	282	600
Town Share FICA	99	90	110
Town Share Medicare	24	21	26

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Reg Maint/ Bandstand Electricity	175	94	150
Reg Maint/Water Tests	150	100	150
Reg Maint/ Bandstand	800	633	0
Reg Maint/Miscellaneous	1,300	396	750
Reg Maint/Cottage Repairs	800	0	0
Reg Maint/Lawn Care	8,000	7,700	8,000

Reg Maint/Grade & Seed Field	100	0	100
Reg Maint/Advertisements	300	0	300
Reg Maint/Dock Payroll	1,200	1,200	1,200
Reg Maint/FICA	75	74	75
Reg Maint/ Medicare	18	17	18
Reg Maint/Docks	707	218	300
Summer Program/Payroll	14,000	13,715	15,000
Summer Program/FICA	868	850	930
Summer Program/Medicare	58	199	218
Summer Program/Telephone	200	98	150
Summer Program/Special Events	4,000	3,620	3,000
Summer Program Concerts			1,000
Summer Program/Materials	3,000	2,407	3,000
Summer Program/Rec Equipment	300	687	300
Reimbursements		-639	
Total Parks & Recreation	\$37,774	32,964	\$36,577

PATRIOTIC PURPOSES

Patriotic Purposes/Flags	525	353	500
Total Patriotic Purposes	\$525	353	\$500

TOTAL CULTURE & RECREATION

\$38,299 33,317 \$37,077

DEBT SERVICES

Principal, Long Term Debt	48,300	48,300	48,300
Interest, Long Term Notes	15,911	15,909	14,290
Interest, Tax Anticipation Notes	1,000	0	1,000
TOTAL DEBT SERVICE	\$65,211	64,209	\$63,590

OPERATING TRANSFERS OUT

CEMETERIES

Transfers to Cemetery Trustees	11,000	11,000	11,000
Total Cemeteries	\$11,000	11,000	\$11,000

LIBRARY

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Payroll Expense	18,200	16,050	18,200
FICA	1,128	995	1,128
Medicare	264	233	264
Alarm Maintenance	175	200	200
Fire Extinguishers	90	55	55
Library Cleaning/Payroll	1,560	1,008	1,560
Library Cleaning/FICA	97	63	97
Library Cleaning/Medicare	23	15	23
Custodial Payroll	500	51	500
Custodial/Town Share FICA	31	3	31
Custodial/Town Share Medicare	8	1	8
Transfers to Trustees	2,841	6,245	2,851
Total Library	\$24,917	24,917	\$24,917
TOTAL OPERATING TFR'S OUT	\$35,917	35,917	\$35,917
BASIC OPERATING BUDGET	\$994,047	1,000,605	\$1,076,922
Percentage Increase (Decrease)			8.34%

CAPITAL OUTLAY

ADDITIONAL ARTICLES 2001

Art # 24 ADA Modifications *1,083.95 775

Total Additional Articles for 2001 - 775

ADDITIONAL ARTICLES FOR 2002

Art # 5 Millen Pond Dam *26,605 15,249

Art # 7 East Washington Bridge *12,931 12,932

Art # 18 Fire Dept Percolation Test *597 0

Total Additional Articles for 2002 - 28,181 -

ADDITIONAL ARTICLES FOR 2003

Town Hall Tower Repairs 113,000 113,000

Capital Reserve /Cruiser Fund 5,000 5,000

Highway Block Grant 48,408 48,408

CR/Highway Equipment Fund 10,000 12,118

Half Moon Pond Road Bridge 40,000 5,100

C R/Fire Apparatus Fund 20,000 27,900

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

C R/ Rescue Squad Equipment	40,000	100,000	
C R/Rescue Squad Intercept Fund	2,500	9,000	
Land for Fire Department	15,000	15,000	
Shedd Free Library/ Interior Painting	4,000	4,000	
Cemetery Stone Work	5,000	4,929	
Stove for Camp Morgan Lodge	2,900	2,900	
Capital Reserve/Revaluation	50,000	50,000	
New Tax Maps	20,600	15,075	
Police Department/ Portable Radios	6,172	5,282	
Less Reimbursements		-75,017	
Total Additional Articles for 2003	\$382,580.00	342,693	
ADDITIONAL ARTICLES FOR 2004			
ART # 4 & 5 Transfer Roll Off Truck			125,000
ART # 6 C R/Revaluation			98,000
ART # 10 Captial Reserve/Cruiser			8,000
ART # 12 Highway Block Grant			48,277
ART # 13 C R/Highway Equipment			30,000
ART # 14 Highway Plow Equipment			35,000
ART # 17 C R/Fire Apparatus			30,000
ART # 18 Camp Morgan Septic System			35,000
ART # 18 Dry Hydrant			6,000
ART # 19 Capital Reserve/Intercept			7,500
ART # 21 Exp. Trust/Health			
Maintenance			5,098
ART # 22 Painting TH & Police Station			35,000
ART # 27 Grave Stone Restoration			7,500
ART # 31 Shingling Camp Morgan Roof			12,000
Total Additional Articles for 2004			\$482,375
TOWN TOTALS	\$1,376,627	1,372,254	\$1,559,297

Less:

Est. Revenues, Exclusive of Prop. Tax	(521,859)	(335,115)
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TOTAL TOWN

Amount to be raised by taxes in 2004 (Exclusive of School & County Taxes)	\$1,224,182
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Percentage Increase	13.3%
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Notes:

* = Encumbered from Prior Years



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Washington
Washington, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Washington, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of Washington has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Washington as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Washington taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Washington. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

January 20, 2004

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON**

December 31, 2003

	Highland Haven Rd 1997 6.25%	Landfill Closure 1997 6.25%	Highway Garage 1998 5.64%	
Original	\$70,000	\$125,000	\$337,000	
Maturities				Totals
2004	7,000	7,600	33,700	48,300
2005	7,000	7,600	33,700	48,300
2006	7,000	7,600	33,700	48,300
2007	7,000	7,600	33,700	48,300
2008			33,700	33,700
2009				-
TOTALS	\$28,000	\$30,400	\$168,500	\$226,900

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Prices reported in February 1919 by the Republican Champion in Newport: "Wood at \$7.00 per cord; potatoes at \$1.50 to \$1.75 per bushel. Labor is paid 25-30 cents per hour." It would take 5 hours of labor to buy 1 bushel of potatoes.

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**TOWN OF WASHINGTON
DETAILED STATEMENT OF PAYMENTS
ENDING DECEMBER 31, 2003**

GENERAL GOVERNMENT

EXECUTIVE

Appropriation	\$43,852.00	
Reimbursements	\$34.00	
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Total Available	\$43,886.00	
Selectmen's Payroll Expense		
Guy L Eaton	5,000.00	
J Rufford Harrison	4,200.00	
E James O'Reilly	2,300.00	
Thomas H Taylor	2,300.00	13,800.00
Town Share FICA	855.60	855.60
Town Share Medicare	200.10	200.10
Mileage Reimbursement		
Linda T Cook	84.60	
Guy Eaton	144.00	
Arline France	171.60	
J Rufford Harrison	47.50	
Algird Krygeris	43.50	
Patricia Liotta	15.00	
Laura Newton	42.00	
E James O' Reilly	53.40	
Janice Philbrick	471.00	
Lynda B Roy	267.60	
Thomas H Taylor	12.60	1,352.80
Telephone Expense		
AT & T	2.39	
Granite State Telephone	3,775.79	3,778.18
Copier Contract & Repairs		
Jeff Wells Office Machine Service	346.00	346.00
Postage Meter Rental		
Pitney Bowes Credit Corp	416.00	416.00
Town Report Expenses		
Marathon Printers	2,602.50	2,602.50
Dues		
NHGFOA	25.00	

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

AT & T	2.39	
Granite State Telephone	3,775.79	3,778.18
Copier Contract & Repairs		
Jeff Wells Office Machine Service	346.00	346.00
Postage Meter Rental		
Pitney Bowes Credit Corp	416.00	416.00
Town Report Expenses		
Marathon Printers	2,602.50	2,602.50
Dues		
NHGFOA	25.00	
NH LogIn	10.00	
New Hampshire Municipal Assoc	692.81	
Notary Law Institute	26.00	753.81
Supplies		
Dennis Lumber Inc	4.96	
Arline France	25.21	
Gemforms	327.60	
Granite State Stamps	10.80	
Algird Krygeris	124.13	
Patricia Liotta	7.00	
NH Municipal Association	28.00	
E James O' Reilly	6.36	
Premier Printing	331.50	
Quality Re-inking	87.50	
Lynda B Roy	11.94	
Staples Credit Plan	56.37	
Viking Office Products	1,175.60	
Washington Congo. Church	20.00	
Jeff Wells Office Machine Service	167.40	
West Group Payment Center	77.00	2,461.37
Postage		
Guy L Eaton	18.26	
Arline France	4.88	
J Rufford Harrison	27.67	
Postage by Phone	630.00	
Postmaster, Washington	102.00	782.81
Office Expense	0.00	0.00
Equipment		
Staples Credit Plan	149.98	
Technika	195.98	345.96
Workshop & Training		
Concord Community Education	125.00	

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

NHMA	75.00	200.00
Advertising		
Argus Champion	28.00	
Granite Quill Publishers	45.00	
The Villager	27.00	100.00
Contingency Fund		
Fulton's	1,470.00	
LCHIP	282.5	1,752.50
Secretary Payroll Expense		
Laura Newton	7,665.00	7,665.00
Town Share FICA	480.05	480.05
Town Share Medicare	112.30	112.30
Moderator Payroll Expense		
Ronald Jager	130.00	
Karl Jurson	125.00	255.00
Town Share FICA	15.81	15.81
Town Share Medicare	3.70	3.70
Perambulator Payroll Expense		
Lionel Chute	500.00	500.00
Town Share FICA	31.00	31.00
Town Share Medicare	7.25	7.25
Perambulation Expense		
NHLSA	125.00	125.00
TOTAL EXECUTIVE		\$38,942.74
(Balance \$4,943.26)		

ELECTION REGISTRATION & VITAL STATISTICS

Appropriation	\$14,629.00	
Reimbursements	200.00	
School Election Expenses	481.19	
Total Available	<u>\$15,112.19</u>	
Town Clerk Election & Hourly Expense		
Patricia Liotta	2,905.22	2,905.22
Town Clerk Training Payroll		0.00
Town Clerk Salary Expense		
Janice Philbrick	7,783.00	7,783.00
Town Share FICA	662.66	662.66
Town Share Medicare	155.01	155.01
Town Clerk Telephone Expense		
Granite State Telephone	320.27	320.27
Town Clerk Dues		

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

NH City & Town Clerks Assoc	20.00	20.00
Town Clerk Supplies		
Granite State Stamps	26.55	
Patricia Liotta	10.00	
Janice Philbrick	42.63	
Primedia Business	34.00	
Stark & Sons Machining	58.56	
Treasurer St of NH	50.00	
Tower Publishing	90.50	312.24
Town Clerk Convention/Training		
Debra Clark	60.00	
Mt Washington Hotel & Resort	560.00	
NHCTCA	100.00	
Janice Philbrick	154.10	874.10
Supervisors of Checklist Payroll Expense		
Alan Goodspeed	385.00	
Natalie Jurson	185.00	
Nora Pasieka	140.00	710.00
Town Share FICA	44.02	44.02
Town Share Medicare	10.29	10.29
Supervisors Expenses		
Pherus Press	268.80	
Supervisors/ Advertising		
The Villager	84.00	84.00
Ballot Clerks Payroll Expense		
Louise Bodak	88.00	
Marcia Goodspeed	88.00	
Alice Hannus	84.00	260.00
Town Share FICA	16.13	16.13
Town Share Medicare	3.78	3.78
Expenses		0.00
School Election Payroll Expense		
Guy L Eaton	100.00	
Alan Goodspeed	75.00	
Marcia Goodspeed	36.00	
Martha Hamill	36.00	
Karl Jurson	40.00	
Natalie Jurson	40.00	
Nora Pasieka	50.00	
Janice Philbrick	70.00	447.00
School Share FICA	27.71	27.71

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

School Share Medicare 6.48 6.48

TOTAL ELECTION REGISTRATION & VITAL STATS \$14,910.71

(Balance \$201.48)

FINANCIAL ADMINISTRATION

Appropriation \$106,266.00

Assessors Reimbursement \$1,210.00

Total Available \$107,476.00

Accounting Payroll Expense

Lynda B Roy 19,738.01

Nancy Tanner 276.76 20,014.77

Trustees of Trust Funds Bookkeeper

Arline France 500.00 500.00

Town Share FICA 1,271.92 1,271.92

Town Share Medicare 297.45 297.45

Deferred Compensation

ICMA Retirement Trust 1,022.69 1,022.69

Accounting Training

NH Municipal Assoc 35.00 35.00

Auditing Services

Plodzick & Sanderson, PA 5,150.00 5,150.00

Assessing Payroll Expense

Linda T Cook 6,549.50

Arline France 6,583.50

Algird Krygeris 5,523.50 18,656.50

Town Share FICA 1,156.69 1,156.69

Town Share Medicare 270.52 270.52

Forestry Consultant

Woodland Care Forest Mgmt 1,000.00 1,000.00

Consulting Contract 0.00 0.00

Real Data

Real Data Corporation 409.20 409.20

Assessors Dues

NH Association of Assessors 20.00 20.00

Registry Expenses

Sullivan County Registry of Deeds 1,023.04 1,023.04

Assessors Equipment

Briteside Inc 750.00

Gov Connection 657.75

Patricia Liotta 14.00

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Treas St of New Hampshire	100.00	
Viking Office Products	79.98	1,601.73
Assessors School & Conference		
Barbara Chapman	1,260.00	
Property Valuation & Review	1,150.00	
NH Municipal Association		2,410.00
Tax Collector Payroll Expense		
Patricia Liotta	2,997.46	2,997.46
Tax Collector Salary Expense		
Janice Philbrick	7,783.00	7,783.00
Town Share FICA	668.40	668.40
Town Share Medicare	156.29	156.29
Title Service		
Barbara Paronto	1,940.00	1,940.00
Printing Bills		
Gemforms	1,425.17	1,425.17
Tax Collector Dues		
NH Tax Collectors Association	20.00	20.00
Postage		
Gem forms	1,116.68	
Postage by Phone	1,500.00	2,616.68
Tax Collector Miscellaneous		
Gaskell Print Brokerage	35.96	
Patricia Liotta	7.00	
Janice Philbrick	25.00	
Postmaster, Washington	24.00	
Treasurer St of NH	50.00	141.96
Tax Collectors Conference		
Mountain View Grand	704.00	
NH Tax Collectors Association	120.00	
Janice Philbrick	168.90	992.90
Treasurer Payroll Expense		
Deborah S Cascio	2,700.00	2,700.00
Town Share FICA	167.40	167.40
Town Share Medicare	39.15	39.15
Information Systems		
Payroll		
Algird Krygeris	741.75	
Christopher Scruton	944.00	1,685.75
Town Share FICA	104.55	104.55
Town Share Medicare	24.46	24.46
Computer Contract		

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Briteside Inc	1,100.00	
Business Management Systems	2,387.00	
UniFund, LLC	1,681.48	5,168.48
Equipment & Software		
Competitive Computers	290.00	
Dell Computers	779.84	
Gov Connection Inc	1,346.71	
Algird Krygeris	14.95	
Cristopher Scruton	69.00	
Viking Office Products	709.38	3,209.88
TOTAL FINANCIAL ADMINISTRATION		\$86,681.04
(Balance \$16,344.96)		

LEGAL EXPENSES

Appropriation	\$3,000.00	
General		
Upton & Hatfield, LLP	258.00	
Borey		
Upton Hatfield, LLP	1,644.19	
Lemire		
Upton & Hatfield, LLP	285.00	2,187.19
TOTAL LEGAL EXPENSES		\$2,187.19
(Balance \$812.81)		

PLANNING & ZONING

Appropriation	\$5,008.00	
Planning Board		
Payroll Expense	0.00	0.00
Town Share FICA	0.00	0.00
Town Share Medicare	0.00	0.00
Board Operations		
Postage By Phone	370.00	
Postmaster, Washington	36.00	
Upper Valley Lake Sunapee	63.00	469.00
Printing		
Premier Printing	647.00	647.00
Dues & Subscriptions		
Upper Valley Lake Sunapee	859.00	859.00
CIP Regulations	0.00	0.00
Training	0.00	0.00

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Advertising	0.00	0.00
Board of Adjustment		
Payroll Expense		
Laura C Newton	594.00	594.00
Town Share FICA	36.81	36.81
Town Share Medicare	8.59	8.59
Board Operations		
Laura-Jean Gilbert	4.42	
Granite Stamps	10.80	
Premier Printing	69.00	84.22
Advertising		
Granite Quill Publishers	56.25	
The Villager	64.00	120.25
TOTAL PLANNING & ZONING		\$2,818.87
(Balance \$2,189.13)		

GENERAL GOVERNMENT BUILDINGS

Appropriation	\$33,049.00	
Custodial Payroll Expense		
Robert J Fraser	184.00	
Karl Jurson	648.00	
Patricia Liotta	130.00	
John A Warena	108.00	
Nancy Warena	3,095.00	4,165.00
Town Share FICA	258.22	258.22
Town Share Medicare	60.36	60.36
Town Hall Electricity		
Public Service Company of NH	1,326.24	1,326.24
Town Hall Heat & Propane		
Amerigas	4,829.58	
John Cilley Plumbing & Heating	45.00	4,874.58
Town Hall Septic		
Henniker Septic Service	292.50	292.50
Town Hall Maintenance & Supplies		
Central Paper Company	50.18	
John Cilley Plumbing & Heating	298.00	
Cousineau Forest Products	12.00	
Dennis Lumber Company	49.98	
Edmund's Department Store	8.98	
R P Fraser Electric Co	8.22	
Clinton Fraser	29.70	

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Karl Jurson	3.49	
Lynda B Roy	1.98	
Viking Office Products	529.11	
Mark Warend	3.65	
Nancy Warend	77.06	1,072.35
Town Hall Alarm Maintenance		
Mamakating Electric Company	498.40	498.40
Town Hall Repairs		
Cobb Hill Construction	300.00	
Edmund's Department Store	52.26	
TOTAL		
John's Masonry	1,590.00	
R P Fraser Electric Co.	1,747.00	
Karl Jurson	27.79	
P F C Contracting	983.89	
Terminix International	500.00	5,200.94
Town Hall Fire Extinguisher		
Concord Fire Extinguishers	230.00	230.00
Town Hall Equipment		
Adams Lock & Safe	138.90	
Clinton Fraser	49.97	
Grainger Inc	712.35	
Treas St of New Hampshire	245.00	
TOTAL		
Viking Office Products	89.99	1,236.21
Archives Supplies		0.00
Camp Morgan/ Maint Payroll		
Robert J Fraser	312.00	
Karl Jurson	90.00	402.00
Camp Morgan/Maint FICA	24.93	24.93
Camp Morgan/ Maint Medicare	5.83	5.83
Camp Morgan Telephone		
Granite State Telephone	325.51	325.51
Camp Morgan Electricity		
Public Service Company of NH	1,715.66	1,715.66
Camp Morgan Heat		
Amerigas	307.49	
Hilltop Heating	210.45	
J B Vaillancourt Inc	1,836.12	2,354.06
Camp Morgan Septic & Well Maintenance		
Henniker Septic Service	2,024.00	
Meridian Land Services	1,000.00	3,024.00
Camp Morgan Kitchen Maintenance		
John Cilley Plumbing & Heating	84.00	

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R P Fraser Electric	165.00	
Randy's Appliance Repairs	65.00	314.00
Camp Morgan Alarm Maintenance		
Granite State Telephone	320.27	
Mamakating Electric Company	200.00	
Simplexgrinnell	130.00	650.27
Camp Morgan Fire Extinguishers		0.00
Camp Morgan Regular Maintenance		
Achille Enterprises Inc	35.98	
Dennis Lumber Company	1,497.98	
R P Fraser Electric	917.50	
Clinton Fraser	57.84	2,509.30
Camp Morgan Miscellaneous		
Adams Lock & Safe	297.00	
Central Paper Co	93.36	
Dennis Lumber Company	71.89	
Clinton Fraser	66.38	
James Gaskell	6.84	535.47
Camp Morgan Furniture		0.00
PD Furnace & Tank Removal		
Amerigas	38.47	
B G Environmental Inc	2,760.00	
John Cilley Plumbing & Heating	3,950.00	6,748.47
School Water Tests		
NHDES	10.00	10.00
TOTAL GENERAL GOVERNMENT BUILDINGS		\$37,834.30
(Overdraft \$4,785.30)		

INSURANCE

Appropriation	\$33,049.00	
Worker's Compensation		
Primex	10,777.00	
(Less Amount Deducted)		10,777.00
Property		
NHMA Property - Liability Ins	1,710.80	1,710.80
Fire Department		
NHMA Property Liability Ins	675.00	675.00
General Liability		
NHMA Property Liability Ins	6,268.30	6,268.30
Police Liability		

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NHMA Property Liability Ins	2,533.50	2,533.50
Public Officials Bonding		nc
Unemployment Compensation		
Primex	363.73	363.73
Vehicles		
NHMA Property Liability Ins	10,684.50	10,684.50
TOTAL INSURANCE		\$33,012.83
(Overdraft \$2,550.83)		

MOTOR

FUEL

Appropriation	\$25,000.00	
Gasoline		
Draper Energy Company Inc	221.13	
J B Vaillancourt Inc	4,181.82	4,402.95
Diesel		
Corner Store	30.00	
Robert Ostertag	51.98	
J B Vaillancourt Inc	22,782.40	22,864.38
Miscellaneous		
M B Maintenance Inc	350.00	
Sanel Auto Parts	215.26	
J B Vaillancourt Inc	0.54	
Washington General Store	18.00	583.80
TOTAL MOTOR FUEL		\$27,851.13
(Overdraft \$2,851.13)		
TOTAL GENERAL GOVERNMENT		\$244,238.81

PUBLIC SAFETY

POLICE DEPARTMENT

Appropriations	\$73,720.00	
Reimbursements:		
Computer Grant	935.00	
OJP Grants	925.99	
Safety Grant	\$1,135.00	
Pistol Permits	190.00	
Total Available	<u>\$76,905.99</u>	
Chief Salary Expense		
Steven Marshall	36,237.49	36,237.49
Grant Payroll Expense		

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Peter B Crowell	120.00	
Steven I Marshall	795.24	
Brian P Moser	864.50	1,779.74
Officers Payroll Expense		
Peter Crowell	1,207.86	
Brian Moser	6,058.38	
Robert M McAllister	253.00	7,519.24
Training Payroll Expense		
Peter Crowell	112.45	
Brian Moser	96.31	208.76
Secretary Payroll Expense		
Laura C Newton	869.00	869.00
Detail Payroll Expense		
Peter B Crowell	156.00	
Steven I Marshall	300.00	
Brian P Moser	221.00	677.00
Health Insurance		
Health Trust	11,295.60	11,295.60
Town Share FICA	630.08	630.08
Town Share Medicare	729.46	729.46
Retirement		
NH Retirement System	2,480.24	2,480.24
Telephone Expense		
Granite State Telephone	1,724.79	
Nep/UCOM	167.29	
U S Cellular	289.06	2,181.14
Computer Expense		
Competitive Computers Inc	145.00	
Crimestar Corporation	1,870.00	
Dell Marketing Lp	779.00	
NEIP of Keene Inc	60.00	
Christopher Scruton	464.00	
Daniell J Sorois	155.00	3,473.00
Animal Control		0.00
Dues		
NH Association of Police Chiefs	100.00	
NH Police Association	30.00	130.00
Supplies		
Crystal Rock Bottled Water	72.25	
ST OF NH	-3.00	
Postmaster, Washington	36.00	
Staples the Office Store	282.68	387.93

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Cruiser Maintenance		
Hillsboro Ford Inc	1,320.04	
NAPA Auto Parts	35.04	
Treasurer St of NH	100.00	
Tire Warehouse #108	67.51	
Donald Turner	162.00	
Wright Communications Inc	24.75	1,709.34
OHRV		
Tire Warehouse #108	19.39	19.39
Miscellaneous		
Janice Philbrick	60.00	60.00
Equipment		
Department of Safety	30.00	
Granite State Telephone	180.20	
LAB Safety Supply Inc	1,223.79	
Riley's Sport Shop	470.90	
Sanel Auto Parts	22.02	
Staples Credit Plan	129.98	2,056.89
Training		0.00
Uniforms		
Ben's Uniforms	184.00	
Gall's Inc	247.20	
Golden Rule Creations	194.76	
Walter F Stephens Jr Inc	14.00	639.96
Custodial Payroll Expense		
Laura C Newton	264.00	
Nancy K Warena	62.50	326.50
Electricity		
Public Service Company of NH	887.40	887.40
Heat		
Amerigas	1,214.43	
Hilltop Heating	162.79	
J B Vaillancourt Inc	1,061.43	2,438.65
Repairs & Maintenance		
Dennis Lumber Inc	5.94	
Kenco	36.00	41.94
Alarm Maintenance		
Mamakating Electric Company	200.00	200.00
Extinguisher Service		
Concord Fire Extinguisher Service	45.00	45.00
TOTAL POLICE DEPARTMENT		\$77,023.75
(Overdraft \$117.76)		

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FIRE DEPARTMENT

Appropriation	
Rescue Squad	\$16,457.00
Encumbered from 2002	\$3,900.00
Fire Department	\$35,265.00
Reimbursements:	27.00
Total Available	<u>\$55,649.00</u>

Rescue Squad Payroll		
Shawn Atkins	50.00	
Matthew Brunt	10.00	
Gary Crane	20.00	
Robert Crane II	274.00	
John Eccard	10.00	
Denise Hanscom	1,254.00	
David Hunt	10.00	
Brian Moser	200.00	
Jennifer Murdough	1,510.00	
Michael Ostertag	10.00	
Robert Ostertag	20.00	
John Pasieka, Jr	200.00	
James Russell	1,038.00	
Mary C Russell	998.00	
Kenneth Tanner	960.00	
Nancy Tanner	1,586.00	
Cynthia Turner	1,878.00	
Donald Turner	388.00	
Robert Wright	1,132.00	11,548.00
Rescue Squad/FICA	715.97	715.97
Rescue Squad/ Medicare	167.46	167.46
Rescue Squad/Vehicle Repairs		
New England Safety Equipment	34.20	34.20
Rescue Squad Training		
Academy of First Response	1,550.00	
Advanced Life Support Inst Inc	900.00	
Elliot Hospital	800.00	
Denise Hanscom	75.00	
Kearsarge Valley EMS Disct C-5	50.00	
Lifesaving Resources Inc	270.00	
Leo R Nault	650.00	

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New London Hospital	100.00	4,395.00
Total Rescue Squad		\$16,860.63
(Balance \$3,496.37)		
Fire Department		
Administration		
John Eccard	74.78	
Fire Barn	46.44	
St of NH-Criminal Records	30.00	
Staples Office Supplies	68.24	
St of NH	8.00	227.46
Dues		
National Fire Protection Assoc	135.00	
Southwestern NH District	450.00	585.00
Supplies		
Dennis Lumber Company	27.43	
Dingee Machine Co	344.61	
La Valley Building Supply Inc	18.26	
Livingston's Auto Repair	24.00	
New England Safety Equipment	145.50	
PB & H Equipment Inc	25.00	
Rockingham Electric Supply	131.07	
Lynda B Roy	11.97	
Sanel Auto Parts Co	34.33	762.17
Equipment		
Anton Enterprises Inc	545.21	
AW Enterprises Inc	57.95	
Bergeron Protective Clothing	20.65	
Dingee Machine Co	327.41	
Economy 2 Way Distributors	337.82	
Edmund's Dept Store	73.63	
Industrial	8,651.40	
Karl Jurson	20.00	
Radio Shack	19.99	
Rockingham Electric Supply	251.24	
Sanel Auto Parts Co	87.13	10,392.43
Prevention		
Formost Promotions	245.53	
Franklin Products	82.67	328.20
Fire Pond Maintenance		
Dennis Lumber Company	461.87	

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Dingee Machine Co	252.85	
Treas, ST of NH	27.69	
NHDES	50.00	
Everett Prescott Inc	594.99	1,387.40
Training Payroll Expense		
Shawn Atkins	210.00	
Phillip Bezio	10.00	
Matthew Brunt	814.00	
Joseph Coleman	744.00	
Richard Cook	30.00	
Benjamin Crane	1,684.00	
Gary Crane	646.00	
Robert Crane II	210.00	
John Eccard	284.00	
Lawrence Gaskell	150.00	
Robert Hofstetter	120.00	
David Hunt	130.00	
Karl Jurson	220.00	
Natalie Jurson	120.00	
Herbert Killam, Jr	120.00	
Steven Marshall	30.00	
George Marvin	396.00	
Brian Moser	110.00	
Michael Ostertag	40.00	
Robert Ostertag	210.00	
John Pasiaka Jr	110.00	
Jed Schwartz	70.00	
William Silveria	50.00	
Kenneth Tanner	898.00	
Edward Thayer	230.00	
Donald Turner	100.00	
Bruce Woodbury	40.00	7,776.00
Town Share FICA	480.25	480.25
Town Share Medicare	112.75	112.75
Training		
American Red Cross	45.00	
Lifesaving Resources Inc	270.00	
Meadowood County Area Fire	220.00	
NH Division of Fire Standards	919.20	1,454.20
Vehicle Repairs		
H D Bostrom Co Inc	640.45	

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Dingee Machine Co	62.95	
Mark Murdough	530.00	
W D Perkins	570.00	
Sanel Auto Parts Co	322.80	2,126.20
Air Compressor Services		0.00
Air Bottles & Extinguishers		
C & S Specialty Inc	186.43	186.43
NHPA Physicals		
Newport Health Center	171.50	171.50
Telephone		
Granite State Telephone	1,411.66	1,411.66
Electricity		
Public Service Company of NH	1,652.53	1,652.53
Heat		
Amerigas	3,081.36	3,081.36
Alarm Maintenance		
Mamakating Electric Company	400.00	400.00
Building Maintenance		
Dennis Lumber Company	94.41	
Ebster Electric	399.60	
Edmund's Dept Store	27.99	522.00
TOTAL FIRE DEPARTMENT		\$33,057.54
(Balance \$2,234.46)		

EMERGENCY MANAGEMENT

Appropriation	\$1,600.00	
WSD Reimb.	\$500.00	
Grant	17,063.00	
<u>Total Available</u>	<u>\$19,163.00</u>	

Emergency Management

Expenses		
American Generators Inc	15,195.00	
John Card Jr	2,535.00	
Ebster Electric	3,880.00	21,610.00
E911 Expenses		
Cartographic Associates Inc	157.25	157.25
TOTAL EMERGENCY MANAGEMENT		\$21,767.25
(Overdraft \$2,604.25)		

FOREST FIRE CONTROL

Appropriation	\$750.00
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	PDM Grant	6,000.00	
	<u>Total Available</u>	<u>\$6,750.00</u>	
Forest Fire Control			
	Town of Cornish	3,500.00	
	Treas St of NH	506.30	
	Town of Washington	437.50	
	Washington Fire Auxiliary	36.00	
	Bruce Woodbury	10.89	
	Wyman's Chevrolet-Pontiac	2,883.48	7,374.17
Forest Fire Payroll			
	Shawn Atkins	52.10	
	Matthew S Brunt	76.59	
	Gary L Crane	40.55	
	John Eccard	20.84	
	Denise Hanscom	22.53	
	David R Hunt	52.10	
	Karl Jurson	45.06	
	Natalie Jurson	38.12	
	Herbert Killam Jr	18.02	
	Brian Moser	333.44	
	Michael D Ostertag	46.89	
	Robert H Ostertag	317.81	
	John F Pasieka Jr	640.50	
	Kenneth E Tanner	58.57	
	Nancy Tanner	22.53	
	Donald Turner	18.02	
	Bruce Woodbury	45.06	1,848.73
	Forest Fire/Town share FICA	114.64	114.64
	Forest Fire /Town Share Medicare	26.83	26.83
	TOTAL FOREST FIRE CONTROL		\$9,364.37
	(Overdraft \$2,614.37)		
EMERGENCY COMMUNICATIONS			
	Appropriation	\$10,400.00	
Telephone Lines			
	Granite State Telephone Co	617.92	
	MCI Comm Service	49.85	
	MCT Telecom	172.32	
	TDS Telecom	357.45	1,197.54
	Dispatch		

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Central Emergency Dispatch	3,236.00	
Sullivan County Radio Association	150.00	3,386.00
Radio Tower Electricity		
Public Service Company of NH	107.42	107.42
Radio & Pager Repairs		
Lindsay Collins	50.87	
Economy 2 Way Distributors	474.36	
Wright Communications	616.00	1,141.23
Improve or Replace		
Economy 2 Way Distributors	3,975.20	3,975.20

TOTAL EMERGENCY COMMUNICATIONS **\$9,807.39**
 (Balance \$592.61)

TOTAL PUBLIC SAFETY **\$167,880.93**

HIGHWAYS, STREETS, AND BRIDGES

HIGHWAY

Appropriation	\$318,286.00	
Reimbursements:		
Bailey Rd Interest	8.49	
Calcium Chloride	840.00	
Chains	450.00	
Culvert Reimbursements	892.40	
NHMA-PLT	3,475.00	
Regulator Box	600.00	
School District Reimb	6,377.89	
Shoe Reimbursement	35.00	
Signs	42.00	
Total Available	<u>\$331,006.78</u>	

Elected Payroll Expense		
Edward Thayer	31,796.37	31,796.37
Elected/ Overtime Expense		
Edward Thayer	4,661.68	4,661.68
Elected/ Other Compensation(Vacation, Sick, Holidays)		
Edward Thayer	4,780.10	4,780.10
Payroll Expense		
James Berry	2,195.00	
John H Brown	1,053.00	
Matthew Brunt	250.00	
Benjamin Crane	140.00	
Gary Crane	2,235.00	

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Central Emergency Dispatch	3,236.00	
Sullivan County Radio Association	150.00	3,386.00
Radio Tower Electricity		
Public Service Company of NH	107.42	107.42
Radio & Pager Repairs		
Lindsay Collins	50.87	
Economy 2 Way Distributors	474.36	
Wright Communications	616.00	1,141.23
Improve or Replace		
Economy 2 Way Distributors	3,975.20	3,975.20

TOTAL EMERGENCY COMMUNICATIONS **\$9,807.39**
 (Balance \$592.61)

TOTAL PUBLIC SAFETY **\$167,880.93**

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Edward Thayer	4,661.68	4,661.68
Elected/ Other Compensation(Vacation, Sick, Holidays)		
Edward Thayer	4,780.10	4,780.10
Payroll Expense		
James Berry	2,195.00	
John H Brown	1,053.00	
Matthew Brunt	250.00	
Benjamin Crane	140.00	
Gary Crane	2,235.00	

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Fire Extinguishers		
Concord Fire Extinguisher Service	125.00	125.00
Rentals & Leases		
Arch Wireless	384.83	
Crystal Rock Water	72.25	
Carl Matthews Equipment Co	100.00	
Merriam Graves Corp	225.00	
Owens Leasing	2,430.00	
US Cellular	567.54	3,779.62
Safety		
B-B Chain	140.00	
WW Grainger Inc	188.02	
Merriam Graves Corp	106.80	
Place in the Woods Inc	410.29	845.11
Dues		
NH Good Roads Association	25.00	
NH Public Works	25.00	
NH Road Agents Association	20.00	
NH Motor Transport Association	350.00	420.00
Parts & Supplies		
Atlantic Plow Division	360.66	
AW Direct Inc	533.45	
B B Chain	2,643.55	
Belanger's Auto Parts Inc	4.83	
Carter Pump	102.39	
Cheever Tire Service Inc	1,962.35	
Lionel & Aileen Chute	254.00	
Cohen Steel Supply Inc	356.85	
Comfort Air Inc	117.47	
Crystal Rock Water	134.25	
Dennis Lumber Inc	237.29	
Donovan Spring Co Inc	974.60	
Ebster Electric	101.50	
Economy 2 Way Distributors	337.82	
Edmund's Department Store	690.98	
Howard Fairfield Inc	7,081.14	
Steve Fellows	88.00	
Future Supply Corp	401.71	
Grainger Inc	317.95	
Granite Group	36.10	
Haltt Sales Inc	679.34	
R C Hazelton Co Inc	1,842.89	

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Jamar Technologies Inc	664.90	
Keats Inc	60.01	
Knoxland Equipment Inc	96.40	
La Valley Building Supply Inc	118.23	
Lawson Products Co	31.50	
Livingston's Auto Repair	5.50	
Maintenance Connection	351.03	
Memphis Equipment	110.25	
Merriam Graves Corp	490.69	
Mr Gee's Tire Corp	70.00	
McDivitt Trucks Inc	28.53	
Treas ST of NH	349.03	
NH Hydraulics Inc	425.00	
Northern Tool & Equipment Co	256.63	
Robert H Ostertag	4.18	
Overhead Door Company Inc	72.50	
PB & H Equipment Inc	426.89	
Powerplan	1,048.12	
Radio Shack	49.75	
Rockingham Electric Supply	79.40	
S G Reed Truck Services Inc	37.02	
Safety-Kleen Systems Inc	374.50	
Sanel Auto Parts Co	9,920.76	
Siegel Oil Company	161.85	
E W Sleeper Co	8,557.69	
Snowplow Sales Inc	1,592.50	
Southworth-Milton Inc	491.72	
Spiral Binding Company	60.56	
Staples Credit Plan	596.42	
State Line Truck Service	251.13	
Edward Thayer	857.13	
Triumph Auto Glass	35.00	
Tyler's Small Engines	9.50	
Volkman Electric	145.00	
Wyman's Chevrolet	1,953.04	49,041.48
Vehicle Maintenance		
Cheever Tire Service Inc	18.00	
Hayes Car & Truck Repair LLC	534.48	
R C Hazelton Co Inc	7,446.06	
McDivitt Trucks Inc	11,937.19	
Janice Philbrick	8.00	
S G Reed Truck Services Inc	1,611.39	

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Siegel Oil Company	213.79	
Southworth-Milton Inc	926.35	
State Line Truck Service	40.63	
Tire Warehouse	213.34	
Wyman's Chevrolet	955.36	23,904.59
Road Care Materials		
Sybil C Blakney, Estate of	986.14	
Cargill Inc	15,673.99	
CBC Environmental Services	2,137.50	
Eugene Edwards	9,324.00	
Fulton's	1,806.00	
Lawrence Gaskell	35.00	
Henniker Crushed Stone	2,984.46	
JAF Industries Inc	1,282.00	
Oldcastle (Arthur Whitcomb)	430.00	
Treasurer State of NH	1,264.74	
Pike Industries Inc	530.56	
Solutions	6,988.80	43,443.19
Miscellaneous		
Achille Enterprises Inc	4.99	
St of New Hampshire	30.00	34.99
Training		
University of New Hampshire	135.00	135.00
Uniforms		
Unifirst Corp	3,988.60	3,988.60
Other Improvements		
Achille Enterprises Inc	219.97	
Key Drilling & Blasting	775.00	
Oldcastle (Arthur Whitcomb)	1,771.40	
Frank W Whitcomb Construction	2,702.38	
Wilson Foundations Inc	600.00	6,068.75
Emergency Supplies & Trucking		
LC Property Management	660.00	
T C Heavy Equipment	499.50	
Treas St of NH		1,159.50
Street Lights		
New Hampshire Electric Co-op	112.67	
Public Service Co of NH	1,409.94	1,522.61
TOTAL HIGHWAY STREETS & BRIDGES		\$352,009.07
(Overdraft \$19,202.29)		

SANITATION

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SOLID WASTE DISPOSAL

Appropriation	\$111,229.00	
Used Oil Grant Reimb.	\$2,180.12	
	<u> </u>	
	\$113,409.12	
Transfer Station /Payroll Expense		
Clifford M MacDonald	5,765.00	
Robert Ostertag	20,601.20	26,366.20
Overtime Payroll		
Robert Ostertag	1,244.51	1,244.51
Other Compensation Payroll (Holiday, Sick, Vacation)		
Robert Ostertag	1,617.96	1,617.96
Health Insurance		
NHMA Health Insurance Trust	8,367.12	8,367.12
Town Share FICA	1,812.18	1,812.18
Town Share Medicare	423.83	423.83
Retirement Expense		
NH Retirement System	1,173.96	1,173.96
Telephone Expense		
Granite State Telephone	412.54	412.54
Electricity		
Public Service Company of NH	345.55	345.55
Heat & Propane		
Amerigas	368.10	368.10
Rentals & Leases		
All Clear Services	2,400.00	2,400.00
Safety		
Place in the Woods Inc	130.46	130.46
Dues		
Northeast Resource and Recovery	50.00	50.00
Vehicle Maintenance		
Leon Costello Company	46.42	
McDivitt Trucks Inc	3,381.25	
Sanel Auto Parts	221.40	
State Line Truck Service Inc	1,240.63	
Stratham Tire Inc	366.73	
Sullivan Tire Companies	442.14	5,698.57
Used Oil Grant		
Grainger Inc	902.75	
New Pig	1,277.37	2,180.12

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Miscellaneous		
Achille Enterprises	35.98	
Cohen Steel Supply	1,583.28	
Dennis Lumber Inc	13.98	
Premier Printing	15.00	
Treas St of NH	157.97	
Rockingham Electric Supply	24.66	1,830.87
Recycling Equipment		
Northeast Resource & Recovery	50.00	50.00
Training		
NRRA-C/E	195.00	
Treasurer St of NH	250.00	445.00
Uniforms		
Unifirst Corporation	517.40	517.40
Transportation & Removal		
Advanced Liquid Recycling Inc	52.00	
Antifreeze Technology	123.75	
Atlantic Leasing Corp	4,403.00	
AVRRDD Mt Carberry	10,552.00	
Clean Harbors	8,265.00	
Cousineau Inc	2,500.00	
Cyber Junk	1,538.84	
Enco Container Services	162.00	
Grainger Inc	187.82	
La Valley Building Supply Inc	32.75	
Northeast Resource Recovery	20,014.40	
Treasurer St of NH	50.00	
Waste Mgmt-NH Turnkey Landfill	3,218.87	
Wheelabrator Claremont Company	16,147.86	67,248.29
Marlow Side Pickups		
Town of Marlow	8,400.00	8,400.00
Dump Closure/Water Tests		
Dibernardo Associates		
Eastern Analytical	1,783.65	1,783.65
TOTAL SOLID WASTE		\$132,866.31
(Overdraft \$17,459.19)		

HEALTH & WELFARE

HEALTH DEPARTMENT ADMINISTRATION

Appropriation	\$1,500.00
Reimbursements:	<u>30.00</u>

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Total Available	\$1,530.00	
Officers Payroll		
Karl Jurson	100.00	100.00
Town Share FICA	6.20	6.20
Town Share Medicare	1.45	1.45
Departmental Expenses		
Karl Jurson	54.90	
NH Health Officer's Association	30.00	
NHDES	83.00	
Health Officer's Association	30.00	197.90
TOTAL HEALTH DEPT ADMINISTRATION		\$305.55
(Balance \$1,224.45)		
HEALTH AGENCIES		
Appropriation	\$5,349.00	
Acorn	250.00	250.00
Lake Sunapee Region Visiting Nurse Assoc	2,349.00	2,349.00
Marlow Ambulance	100.00	100.00
Office of Youth Services	250.00	250.00
Project Lift	500.00	500.00
Southwestern Community Services	500.00	500.00
Sullivan County Hospice	250.00	250.00
Sullivan County Nutrition Services	300.00	300.00
West Central Behavioral Health	850.00	850.00
TOTAL HEALTH AGENCIES		\$5,349.00
WELFARE		
Appropriation	\$15,000.00	
2003 Reimbursements	401.95	
Total Available	\$15,401.95	
Community Assistance		
Case #96 - 003	898.54	
Case #99 - 001	374.76	
Case #00 - 001	894.57	
Case #00 - 002	750.88	
Case #00 - 006	180.80	
Case #01 - 002	684.00	
Case #02 - 002	351.95	
Case #02 - 004	906.08	

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Case #02 - 005	465.73	
Case #03 - 001	49.72	
Case #03 - 002	49.96	
Case #03 - 003	1,110.45	
Case #03 - 005	376.35	7,093.79
Administration /Payroll Expense		
Laura Newton	90.00	
Lynda B Roy	918.14	1,008.14
Town Share FICA	62.50	62.50
Town Share Medicare	14.62	14.62
Dues		
NH Local Welfare Admin Assoc	75.00	75.00
Departmental Expenses		
Lynda B Roy	34.20	
NH Municipal Association	60.00	94.20
TOTAL WELFARE		\$8,348.25
(Balance \$7,053.70)		
TOTAL HEALTH & WELFARE		\$14,002.80

CULTURE AND RECREATION

PARKS & RECREATION

Appropriation	\$38,299.00	
Reimbursements	638.70	
Total Available	<u>\$38,937.70</u>	
Regular Maintenance		
Caretaker		
Kelley A Snair	1,200.00	1,200.00
Secretary/Payroll Expense		
Laura Newton	282.00	282.00
Town Share FICA	90.40	90.40
Town Share Medicare	21.15	21.15
Band Stand Electricity		
Public Service Company of NH	93.72	93.72
Water Tests/ Millen & EW Ponds		
NHDES	100.00	100.00
Band Stand Maintenance		
Dennis Lumber Company	133.46	
R P Fraser Electric	500.00	633.46
Miscellaneous		

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Central Paper Products	83.36	
Dennis Lumber Company	209.86	
Edmund's Hardware Store	7.00	
Treas St of NH	35.00	
Postmaster, Washington	36.00	
Viking Office Products	25.14	396.36
Cottage Repairs		0.00
Lawn Care		
Louis Borey III	7,700.00	7,700.00
Grade & Seed Field	0.00	0.00
Advertisements	0.00	0.00
Docks		
Docks/Payroll		
Michael Iadonisi	1,200.00	1,200.00
Town Share FICA	74.40	74.40
Town Share Medicare	17.40	17.40
Dock Maintenance		
Cohen Steel Supply	197.10	
Dennis Lumber Company	21.18	218.28
Summer Program		
Payroll Expenses		
Matthew J Balliro	850.00	
Jamie Bennett	850.00	
Patricia J Bennett	200.00	
Heather A Blackwood	200.00	
Matthew P Blackwood	850.00	
Robert K Blackwood III	2,000.00	
Jennifer L Caruso	2,000.00	
Jessica C Cote	850.00	
Andrew H Curtis	850.00	
Benjamin L Curtis	200.00	
Robert J Fraser	850.00	
Elizabeth C Lull	850.00	
Seth G Lull	850.00	
Jessica L Newton	200.00	
Danielle R Perrino	65.00	
William S Pherson	850.00	
Julia D Turnbull	1,200.00	13,715.00
Town Share FICA	850.33	850.33
Town Share Medicare	198.91	198.91
Telephone Expense		
Granite State Telephone	98.10	98.10

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Special Events

Boot Scootin Boomers	200.00	
Ed Everson Band	300.00	
Clinton Fraser	32.94	
Gerald Grimo	500.00	
J & L Coach	1,000.00	
Tammy Jackson	225.00	
Keene Cheshiremen	300.00	
Laidlaw Education Service	832.32	
Ann Nelson	15.00	
Cynthia Turner	214.28	3,619.54

Program Materials

American Red Cross	354.00	
Robert Blackwood	568.03	
Jennifer Caruso	720.97	
Clinton Fraser	26.06	
Seth G Lull	28.80	
Teddy's Tees	624.85	
Julia D Turnbull	16.42	
Washington General Store	67.92	2,407.05

Equipment

Robert Blackwood	99.99	
Edmund's Hardware Store	76.68	
Clinton Fraser	510.00	686.67

TOTAL PARKS & RECREATION

\$33,602.77

(Balance \$4,809.93)

PATRIOTIC PURPOSES

Appropriation \$525.00

Patriotic Purposes

Balch Bros & West Co 352.98 352.98

TOTAL PATRIOTIC PURPOSES

\$352.98

(Balance \$172.02)

TOTAL CULTURE & RECREATION

\$33,955.75

DEBT SERVICE

Appropriation \$65,211.00

Tax Anticipation Notes

0.00 0.00

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

General Obligation Debt Principal

Bank of NH(Landfill Closure Note)	7,000.00	
Bank of NH(Highland Haven Note)	7,600.00	
Bank of NH(Garage Note)	33,700.00	
Treasurer St of NH (Revolving Loan Fund)		48,300.00

General Obligation Long Term Interest

Bank of New Hampshire	15,908.99	
Treasurer St of NH		15,908.99

Interest Tax Anticipation Notes		0.00
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CAPITAL OUTLAY

HIGHWAY BLOCK GRANT

Appropriation	\$48,408.00	
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Materials

All States Asphalt Inc	24,260.88	
Sybil C Blakney, Estate of	1,013.86	
Carroll Concrete	3,187.93	
Pike Industries Inc	19,945.33	48,408.00

TOTAL ROAD IMPROVEMENTS		\$48,408.00
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HALF MOON POND ROAD BRIDGE

Appropriation	\$40,000.00	
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Materials

Treasurer St of NH	5,099.54	5,099.54
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TOTAL HALF MOON POND ROAD BRIDGE		\$5,099.54
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(Balance Encumbered \$34,900.46)

EAST WASHINGTON BRIDGE

Appropriation		
Encumbered	\$12,931.56	
Total Available	\$12,931.56	

Materials

Frank W Whitcomb Construction	12,931.56	12,931.56
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TOTAL EAST WASHINGTON BRIDGE		\$12,931.56
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MILLEN POND DAM

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Appropriation	\$30,000.00	
Central NH Concrete	78.50	
Millen Lake Association	15,170.73	15,249.23
TOTAL MILLEN POND DAM		\$15,249.23
(Balance Encumbered \$11,355.77)		
PERCOLATION TEST		
Encumbered	\$597.00	
TOTAL PERCOLATION TEST		0.00
(Balance \$597.00)		
FIRE DEPARTMENT LAND		
Appropriation	\$15,000.00	
Eccardt Farms Inc	15,000.00	15,000.00
TOTAL FIRE DEPARTMENT LAND		\$15,000.00
CEMETERY STONES		
Appropriation	\$5,000.00	
Philip Barker	428.75	
The Stone Vault Co	4,928.75	4,928.75
TOTAL CEMETERY STONES		4,928.75
(Balance Encumbered \$71.25)		
TOTAL CAPITAL OUTLAY LAND + IMPROVEMENTS		\$101,617.08
STOVE FOR CAMP MORGAN LODGE		
Appropriation	\$2,900.00	
Stan & Sons Equipment	2,900.00	2,900.00
TOTAL STOVE FOR CAMP MORGAN LODGE		\$2,900.00
POLICE RADIOS		
Appropriation	\$6,172.00	

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Motorola	5,282.00	\$5,282.00
TOTAL CAPITAL OUTLAY BUILDINGS		\$8,182.00
(Balance \$890.00)		
TOWN HALL TOWER		
Appropriation	\$113,000.00	
Expenses		
Cobb Hill Construction Inc	113,000.00	
TOTAL TOWN HALL TOWER		\$113,000.00
PAINTING INTERIOR OF LIBRARY		
Appropriation	\$4,000.00	
Expenses		
Glen Sudsbury	4,000.00	\$4,000.00
TOTAL PAINTING LIBRARY INTERIOR		\$4,000.00
ADA MODIFICATIONS		
Encumbered	\$1,083.95	
Payroll Expenses		
Karl Jurson	288.00	288.00
Town Share FICA	17.85	17.85
Town Share Medicare	4.17	4.17
Materials		
Edmund's Department Store	124.49	
G K Stetson Blacksmiths LLC	340.00	464.49
TOTAL ADA MODIFICATIONS		\$774.51
(Balance \$309.44)		
TOTAL CAPITAL OUTLAY 4903		\$117,774.51
TAX MAPS		
Appropriation	\$20,600.00	
Expenses		
Terra-Map East	15,075.00	
TOTAL TAX MAPS		\$15,075.00
(Balance Encumbered \$5,525.00)		
TOTAL CAPITAL OUTLAY 4909		\$15,075.00

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

OPERATING TRANSFERS OUT

CEMETERIES

Appropriation	\$11,000.00	
Washington Cemetery Trustees	11,000.00	11,000.00
TOTAL CEMETERIES		\$11,000.00

SHEDD FREE LIBRARY

Appropriation	\$24,917.00	
Librarian Payroll Expense		
Marcellus Liotta	5,580.00	
Jo Ellen Wright	10,470.00	16,050.00
Library Share FICA	995.10	995.10
Library Share Medicare	232.73	232.73
Alarm Maintenance		
Mamakating Electric	200.00	200.00
Fire Extinguishers		
Concord Fire Extinguisher Service	55.00	55.00
Library Cleaning/Payroll Expense		
Kathleen Gundeck	1,007.50	1,007.50
Library Share FICA	62.78	62.78
Library Share Medicare	14.68	14.68
Library Custodian Expense		
John Warena	28.00	
Nancy Warena	22.50	50.50
Library Share FICA	2.83	2.83
Library Share Medicare	0.67	0.67
Transfers to Library Trustees	6,245.21	6,245.21
TOTAL SHEDD FREE LIBRARY		\$24,917.00

RECYCLING EQUIPMENT FUND

Received from Recycling	\$6,929.48	
Expenses		
John Card Jr	3,358.92	
Cohen Steel Supply Inc	261.80	
Donovan Spring Co Inc	830.54	
Sanel Auto Parts Co	353.52	
Transfer to Savings Account	451.62	

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Wyman's Chevrolet	1,673.08	
TOTAL RECYCLING EQUIPMENT FUND		\$6,929.48
(Balance -0-)		
TOTAL OPERATING TRANSFERS OUT		\$42,846.48

CAPITAL RESERVE FUNDS

FIRE APPARATUS FUND

Appropriation	\$20,000.00	
Transferred from Trust Funds	7,899.74	
Total Available	<u>\$27,899.74</u>	
Expenses		
Anton Enterprises Inc	114.00	
Central States	37.26	
Comfort Air Inc	271.00	
Dingee Machine Co	5,859.08	
Paint N' Place	400.00	
S G Reed Truck Services Inc	355.00	
Wright Communications Inc	863.40	
Transferred to Trust Funds	20,000.00	27,899.74
TOTAL FIRE APPARATUS FUND		\$27,899.74

POLICE CRUISER FUND

Appropriation	\$5,000.00	
Transferred to Trust Funds	5,000.00	5,000.00
TOTAL POLICE CRUISER FUND		\$5,000.00

HIGHWAY EQUIPMENT FUND

Appropriation	\$10,000.00	
Transferred from Trust Funds	2,117.51	
Total Available	<u>\$12,117.51</u>	
Expenses		
Howard P Fairfield Inc	2,117.51	

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Transferred to Trust Funds	10,000.00	12,117.51
TOTAL HIGHWAY EQUIPMENT FUND		\$12,117.51

REVALUATION

Appropriation	\$50,000.00	
Transferred to Trust Funds	50,000.00	50,000.00
TOTAL REVALUATION		\$50,000.00

RESCUE SQUAD EQUIPMENT FUND

Appropriation	\$40,000.00	
Transferred from Trust Funds	60,000.00	
Total Available	<u>\$100,000.00</u>	

Expenses

Sugarloaf Ambulance	\$60,000.00	60,000.00
Transferred to Trust Funds	40,000.00	40,000.00
TOTAL RESCUE SQUAD EQUIPMENT FUND		\$100,000.00

RESCUE SQUAD INTERCEPT FUND

Appropriation	\$2,500.00	
Transferred from Trust Fund	5,000.00	
Total Available	<u>\$7,500.00</u>	

Transferred to Trust Funds	2,500.00	2,500.00
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Expenses

Town of Henniker	500.00	
Town of Hillsboro	4,000.00	
Hopkinton Fire Department	2,000.00	6,500.00
TOTAL RESCUE SQUAD INTERCEPT FUND		\$9,000.00

(Due to Town December 31, 2003 \$1,500.00)

TOTAL TRANSFERS TO/FROM CAPITAL RESERVE FUNDS

\$204,017.25

HEALTH MAINTENANCE TRUST FUND

Reimbursements from Trust	\$4,563.16	
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Expenditures

Kevin Hanscom	411.36	
Steven Marshall	4,151.80	4,563.16

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOTAL TAXES PAID TO HIGHLAND HAVEN VILLAGE DISTRICT		2,003.00
ASHUELOT POND DAM		
Ashuelot Pond Dam Taxes	5,801.00	5,801.00
TOTAL TAXES PAID TO ASHUELOT POND DAM DISTRICT		5,801.00

WASHINGTON SCHOOL DISTRICT		
02-03 Balance	\$422,640.00	
03-04 Appropriation	<u>1,522,458.00</u>	
Total Available	\$1,945,098.00	
Washington School District 02/03	422,640.00	
Washington School District 03/04	750,000.00	1,172,640.00
TOTAL PAID TO WASHINGTON SCHOOL DISTRICT		\$1,172,640.00
(Balance Due 12/31/03 \$772,458.00)		

TOTAL BUDGETARY PAYMENTS FOR 2003 **\$3,098,459.14**

PAYMENTS FROM REVENUES

Taxes Bought by Town	77,263.73	
Property Tax Overpayments	11,058.80	
St of NH/Fish & Game Licenses	2,572.50	
Motor Vehicle Overpayments	364.50	
St of NH/Boat Fees	102.00	
St of NH/OHRV Registrations	3,336.00	
St of NH/Dog Fees	40.50	
St of NH Overpopulation Fees	162.00	
St of NH/ Marriage Licenses	304.00	
St of NH/Vital Copy Fee	5.00	
Driveway Permit Refunds	30.00	
Security Deposit Refunds	1,200.00	
Health Insurance/Retirees	5,063.28	
Miscellaneous	280.84	
TOTAL PAYMENTS FROM REVENUES		\$101,783.15

ACCOUNTS PAYABLE 2002 **\$12,184.79**

TOTAL SELECTMEN'S ORDERS PAID 2003 **\$3,212,427.08**

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TAX COLLECTOR'S REPORT
Summary of Tax Account
Fiscal Year Ending December 31, 2003

	Levies of	
	2003	2002
Uncollected Taxes -		
Beginning of Fiscal Year:		
Property Taxes		188,895.73
Land Use		
Yield Tax		
Betterment Tax		1,505.00
Interest		
Penalties		
Other Charges		
Taxes Committed to Collector		
During Fiscal Year:		
Property Taxes	2,849,352.24	769.00
Land Use Change Tax	8,696.00	
Yield Tax	7,113.12	
Gravel Tax	8.00	
Betterment Tax	8,786.00	
NSF Charges	100.00	40.00
Overpayments:		
Property Taxes	10,596.94	864.19
Yield Taxes		
Betterment Taxes		56.26
Interest Collected:		
Late Taxes	1,681.84	7,496.31
Penalties		4,518.00
Refunds		866.00
TOTAL DEBITS	2,886,334.14	205,010.49

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ending December 31, 2003

	Levies of 2003	2002
Remitted to Treasurer: During Fiscal Year:		
Property Taxes	2,631,675.55	123,610.55
Land Use Change	7,526.00	
Yield Tax	6,235.17	
Gravel Tax	8.00	
Betterment Tax	6,946.00	1,401.26
Interest	1,681.84	3,470.61
Penalties		866.00
Conversion to Lien		73,348.07
Other Charges	100.00	40.00
Discounts		
Abatements Made		
Property Taxes	6,287.00	2,274.00
Land Use Change	1,170.00	
Current Levy Deeded		
	189.00	
Uncollected Taxes		
Property Taxes	221,797.63	
Betterment Taxes	1,840.00	
Yield Taxes	877.95	
TOTAL CREDITS	2,886,334.14	205,010.49



In Photo: Tax Collector/Town Clerk Janice Philbrick

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ending December 31, 2003

DEBITS

	Levies of 2002	2001	2000	1999/97
Unredeemed Liens-Beg. of Year		33,039.18	14,265.75	608.66
Liens Executed During Year	73,348.07			
Interest & Costs	5,085.05	4,094.85	4,554.75	
Refunds	158.82			
TOTAL DEBITS	78,591.94	37,134.03	18,820.50	608.66

CREDITS

	Levies of 2002	2001	2000	1999/97
Redemptions	29,069.35	20,494.36	13,467.51	
Interest & Costs	5,085.05	4,094.85	4,554.75	
Abatements of Unredeemed Tax		34.00		
Liens Deeded to Town	629.18	617.24	563.24	
Unredeemed Liens	43,808.36	11,893.58	235.00	608.66
TOTAL CREDITS	78,591.94	37,134.03	18,820.50	608.66

.....
 The Washington & Marlow Times reported in February 1904 that the Tax Collector, M. H. Dole, is "red hot after taxes" and "has his scalping knife sharpened up and will be on the warpath" and "intends to have every dollar collected by February 15."

TOWN CLERK'S REPORT
January 1, 2003 through December 31, 2003

1,644	MUNICIPAL AGENT FEES	3,419.36
1,644	MV REGISTRATION	154,417.36
5	MOTOR VEHICLE OVERPAYMENTS	364.50
1	MOTOR VEHICLE TITLES	<u>2.00</u>
Total Received from above sources		\$158,203.22
277	DOG LICENSES	<u>1,981.50</u>
Total Received from above sources		\$ 1,981.50
6	UCC FEES	<u>300.00</u>
Total Received from above sources		\$ 300.00
6	FILING FEES	<u>6.00</u>
Total Received from above sources		\$ 6.00
4	HISTORY PACKAGES	<u>160.00</u>
Total Received from above sources		\$ 160.00
19	PISTOL PERMITS	<u>190.00</u>
Total Received from above sources		\$ 190.00
2	VITAL BIRTH CERT	40.00
8	VITAL CERT. & COPIES	118.00
8	VITAL MARRIAGE CERT.	<u>360.00</u>
Total Received from above sources		\$ 518.00
60	BOAT/REGISTRATIONS STATE	102.00
60	BOAT/REGISTRATIONS TOWN	617.06
42	HUNTING & FISHING LICENSES	2,604.00
61	OHRV REGISTRATION	<u>3,748.00</u>
Total Received from above sources		\$ 7,072.06
4	NSF-CHARGES	<u>80.00</u>
Total received from above sources		\$ 80.00
2	POSTAGE	<u>10.00</u>
Total received from above sources		\$ 10.00

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**REPORT OF TOWN TREASURER
GENERAL ACCOUNT**

CASH ON HAND JANUARY 1, 2003 \$506,986.28

RECEIPTS:

Tax Collector	2,942,780.53	
Less NSF Checks	-6,497.41	2,936,283.12
Town Clerk	168,695.70	
Less NSF Checks	-179.00	
Less NSF Fees	-80.00	
Less Pistol Permit Fees	-190.00	
Less Town Histories	-160.00	
Less Postage	-10.00	168,076.70
Federal Sources	0.00	0.00
State of New Hampshire		
Shared Revenue Block Grant	9,402.00	
Rooms & Meals Distribution	26,745.51	
Highway Block Grant	48,407.78	
Recreation Land Reimbursement	7,104.26	
LCHIP Grant	56,500.00	
Bridge Aid	167,090.10	315,249.65
Permits & Fees		
Building Permits	2,805.00	
Driveway Permits	325.00	
Transfer Station Fees	6,000.00	
Current Use Application Fees	120.00	
E 911 Fees	750.00	10,000.00
Income From Departments		
Executive	1,016.93	
Planning & Zoning	938.55	
Fire Department	312.50	
Parks & Recreation	3,123.50	
Police Department	532.50	
Highway Department	125.00	6,048.98
Sale of Town Owned Property		
Town Histories	475.00	475.00
Sale of Tax Deeded Property	12,537.00	12,537.00
Sale of Cemetery Lots	25.00	25.00

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Interest on Accounts		
Money Market Account	4,695.24	4,695.24
NSF Fines	80.00	80.00
Fines/Bank Charges	-2,613.79	-2,613.79
Rent of Town Property	2,000.00	2,000.00
Forfeits for Failure to Perform	1,290.00	1,290.00
Insurance Dividends		
Primex/ WC Refunds	2,682.98	
Primex/UC Refunds	252.58	
Property Liability Trust Refund	288.85	3,224.41
Health Insurance Reimbursements	5,063.28	5,063.28
Contributions from Non-Public Sources	700.00	700.00
Miscellaneous Revenue		
LAE Dues	195.00	195.00
Misc. Reimbursements/Previous Years		
Executive	75.00	
CR/ Intercept Reimb.	500.00	
Emergency Management	131.52	
Forest Fire Control	563.47	
Health Maint Trust Reimb	764.36	
NH The Beautiful	1,500.00	
Welfare Reimbursements	967.51	4,501.86
Reimbursements to Departments		
Executive	34.00	
Election & Registration	483.19	
Assessors	1,210.00	
Police Department	3,185.99	
Fire Department	27.00	
Emergency Management	17,563.00	
Forest Fire control	6,000.00	
Highway Department	12,720.78	
Solid Waste	2,180.12	
Health Officer	30.00	
Welfare Reimbursements 2003	401.95	
Parks & Recreation	638.70	
Recycling Reimbursements	6,929.48	
CR/Fire Apparatus Reimb.	7,899.74	
CR/ HD Equipment Reimb.	2,117.51	
CR/Rescue Squad Equipment Reimb.	60,000.00	
CR/ Intercept Reimb.	5,000.00	
Health Maintenance Trust Fund	4,563.16	130,984.62
TOTAL RECEIPTS & BALANCE ON HAND		\$4,105,802.35

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

LESS:

SELECTMEN'S ORDERS PAID (\$3,212,427.08)

CASH ON HAND DECEMBER 31, 2003 \$893,375.27

AUBREY/DWYER ESCROW ACCOUNT

Balance January 1, 2003		\$820.21
Interest Earned	2.73	2.73
Less Bank Fees	-2.00	-2.00
Balance December 31, 2003		\$820.94

RECYCLING EQUIPMENT FUND

Balance January 1, 2003		\$3,662.67
Income from Recycling	6,929.48	6,929.48
Interest Earned	34.23	34.23
Expenditures:		
John Card, Jr	-3,358.92	
Cohen Steel Supply Co Inc	-261.80	
Donovan Spring Co Inc	-830.54	
Sanel Auto Parts Co	-353.52	
Wyman's Chevrolet-Pontiac	-1,673.08	-6,477.86
Balance December 31, 2003		\$4,148.52

CONSERVATION COMMISSION

Balance January 1, 2003		\$226.01
Donations	100.00	100.00
Interest Earned	0.81	0.81
Balance December 31, 2003		\$326.82

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

WASHINGTON CEMETERY TRUSTEES

Treasurer's Report

January 1, 2003 - December 31, 2003

Balance on hand January 1, 2003 \$910.97

Income:

Town Appropriation	\$	11,000.00
Trust Funds		3,500.00
Cemetery Lot Sales		300.00
Corner Posts		100.00
Interest		8.18

Total Income: \$14,908.18

Expenses:

Mowing	\$	10,650.00
Repairing Grave Stones		3,500.00
Trust Funds (1 Lot)		275.00
Lot Sales to Town		25.00
Installing Corner Posts		20.00
Trustee Expenses		7.25

Total Expenses: \$14,477.25

Balance on hand December 31, 2003 \$1,341.90

Respectfully Submitted

Ronald E Roy
Cemetery Treasurer

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**SHEDD FREE LIBRARY TREASURER'S REPORT
JANUARY 1, 2003 THROUGH DECEMBER 31, 2003**

INCOME

Balance Forward	\$ 16,126.29
Book Sales	219.68
Donations - Restricted	2,520.00
Interest Income	13.26
Reimbursements - Purchases	789.61
Town Appropriation	24,917.00
Trust Fund Interest	1,426.84

TOTAL RECEIPTS \$46,770.74

EXPENSES

Capital Improvements	\$ 4,052.39
Media	6,079.94
Miscellaneous	217.49
New Computers	599.00
NHLTA	205.00
Postage	170.38
Professional Services	699.00
Supplies	1,734.77
Taxes and Payroll	18,416.79
Operating Expenses	34,788.75
Transfer-CD Carpet Account	1,000.00

TOTAL EXPENSES \$ 35,788.75

ACCOUNT BALANCES 12/31/03

Checking Account	\$ 10,981.99
CD Accounts	
Carpet	\$1,002.45
ADA	527.62
Reserves	8,594.56

TOTAL CD ACCOUNTS \$ 10,124.63

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 2003

NAME OF TRUST FUND & DATE OF CREATION	PRINCIPAL				INCOME				Grand Tot. of Principal & Income	
	%	Balance Beginning year	New Funds / Additions	Withdrawals	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year		Balance End Year
SCHOOL FUNDS:										
Washington School - 5 Funds	Var. \$	5,554.70	\$ -	\$ -	\$ 5,554.70	\$ 3,392.42	\$ 70.49	\$ (1,402.19)	\$ 2,060.72	\$ 7,615.42
Old School #5	Var. \$	11,078.26	\$ 165.77	\$ -	\$ 11,244.03	\$ 165.77	\$ 90.88	\$ (165.77)	\$ 90.88	\$ 11,334.91
Donald L. MacPhee	Var. \$	1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 507.65	\$ 12.17	\$ (463.19)	\$ 56.63	\$ 1,056.63
Lawrence Bros Memorial	Var. \$	8,054.36	\$ 95.39	\$ -	\$ 8,149.75	\$ 95.39	\$ 65.96	\$ (95.39)	\$ 65.96	\$ 8,215.71
TOTAL SCHOOL FUNDS:		\$ 25,687.32	\$ 261.16	\$ -	\$ 25,948.48	\$ 4,161.23	\$ 239.50	\$ (2,126.54)	\$ 2,274.19	\$ 28,222.67
TOWN FUNDS:										
Bailey Road	Var. \$	1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 0.95	\$ 8.19	\$ (8.49)	\$ 0.65	\$ 1,000.65
Health Trust	Var. \$	17,277.63	\$ -	\$ (5,202.15)	\$ 12,075.48	\$ -	\$ 125.37	\$ (125.37)	\$ -	\$ 12,075.48
Fire Apparatus	Var. \$	23,274.67	\$ 20,000.00	\$ (7,644.80)	\$ 35,629.87	\$ -	\$ 254.94	\$ (254.94)	\$ -	\$ 35,629.87
Cruiser	Var. \$	10,960.87	\$ 5,000.00	\$ -	\$ 15,960.87	\$ 93.00	\$ 108.21	\$ -	\$ 201.21	\$ 16,162.08
Highway Equipment	Var. \$	4,860.23	\$ 10,000.00	\$ (1,969.44)	\$ 12,890.79	\$ 72.72	\$ 75.35	\$ (148.07)	\$ -	\$ 12,890.79
Rescue Squad Equipment	Var. \$	20,000.00	\$ 40,000.00	\$ (59,385.65)	\$ 614.35	\$ 449.25	\$ 165.10	\$ (614.35)	\$ -	\$ 614.35
Rescue Squad Intercept	Var. \$	3,152.01	\$ 2,500.00	\$ (5,478.80)	\$ 173.21	\$ -	\$ 21.20	\$ (21.20)	\$ -	\$ 173.21
Sally Jenkins Memorial Fund	Var. \$	2,000.00	\$ -	\$ -	\$ 2,000.00	\$ 28.95	\$ 16.67	\$ -	\$ 45.62	\$ 2,045.62
Reevaluation Fund	Var. \$	50,000.00	\$ 50,000.00	\$ -	\$ 100,000.00	\$ 305.64	\$ 596.24	\$ -	\$ 901.88	\$ 100,901.88
Ashuelot Pond Dam Village Dist.	Var. \$	-	\$ 2,030.00	\$ -	\$ 2,030.00	\$ -	\$ 0.31	\$ -	\$ 0.31	\$ 2,030.31
TOTAL TOWN FUNDS:		\$ 132,525.41	\$ 129,530.00	\$ (79,680.84)	\$ 182,374.57	\$ 950.51	\$ 1,371.58	\$ (1,172.42)	\$ 1,149.67	\$ 183,524.24
LIBRARY FUNDS:										
Shedd Free Library - 10 Funds	Var. \$	35,420.01	\$ -	\$ -	\$ 35,420.01	\$ 30.60	\$ 286.33	\$ (264.60)	\$ 52.33	\$ 35,472.34
Sally Jenkins Library Fund	Var. \$	138,000.00	\$ 32,424.59	\$ -	\$ 170,424.59	\$ 119.07	\$ 1,266.79	\$ (1,162.24)	\$ 223.62	\$ 170,648.21
TOTAL LIBRARY FUNDS:		\$ 173,420.01	\$ 32,424.59	\$ -	\$ 205,844.60	\$ 149.67	\$ 1,553.12	\$ (1,426.84)	\$ 275.95	\$ 206,120.55
CEMETERY FUNDS:										
East Washington - 84 Funds	Var. \$	34,175.16	\$ -	\$ -	\$ 34,175.16	\$ 9,575.29	\$ 347.41	\$ (3,500.00)	\$ 6,422.70	\$ 40,597.86
Washington Center - 88 Funds	Var. \$	28,292.28	\$ 275.00	\$ -	\$ 28,567.28	\$ 7,592.76	\$ 290.86	\$ -	\$ 7,883.62	\$ 36,450.90
TOTAL CEMETERY FUNDS:		\$ 62,467.44	\$ 275.00	\$ -	\$ 62,742.44	\$ 17,168.05	\$ 638.27	\$ (3,500.00)	\$ 14,306.32	\$ 77,048.76
TOTAL ALL FUNDS:		\$ 394,100.18	\$ 162,490.75	\$ (79,680.84)	\$ 476,910.09	\$ 22,429.46	\$ 3,802.47	\$ (8,225.80)	\$ 18,006.13	\$ 494,916.22

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**TOWN OF WASHINGTON
2003 GROSS WAGES FOR TOWN EMPLOYEES**

Atkins, Shawn	Fire Department	210.00
	Forest Fire Control	52.10
	Rescue Squad	50.00
Balliro, Matthew	Counselor	850.00
Bennett, Jamie	Counselor	850.00
Bennett, Patricia	Counselor in Training	200.00
Berry, James	Highway Department	2,270.00
Bezio, Phillip	Rescue Squad	10.00
Blackwood, Heather	Counselor in Training	200.00
Blackwood, Matthew	Counselor	850.00
Blackwood, Robby	Assistant Director	2,000.00
Bodak, Louise	Ballot Clerk	88.00
Brown John	Highway Department	1,053.00
Brunt, Matthew	Highway Department	250.00
	Fire Department	110.00
	Fire Training	704.00
	Forest Fire Control	76.59
	Rescue Squad	10.00
Caruso, Jennifer	WSI Asst/ Lifeguard	2,000.00
Cascio, Deborah	Treasurer	2,700.00
Chute, Lionel	Perambulator	500.00
Coleman, Joseph	Fire Department	40.00
	Fire Training	704.00
Cook, Linda	Assessor	6,549.50
Cook, Richard	Fire Department	30.00
Cote, Jessica	Counselor	850.00
Crane, Benjamin	Fire Department	180.00
	Fire Training	1,504.00
	Highway Department	140.00
Crane, Gary	Highway Department	2,235.00
	Fire Department	250.00
	Fire Training	396.00
	Forest Fire Control	40.55
	Rescue Squad	20.00
Crane, Robert II	Highway Department	27,901.08
	Fire Department	210.00
	Rescue Squad	250.00

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	Rescue Training	24.00
Crowell, Peter	Police Officer	1,596.31
Curtis, Andrew	Counselor	850.00
Curtis, Benjamin	Counselor in Training	200.00
Drew, Theodore	Highway Department	7,555.00
Eaton, Guy	Selectman	5,000.00
	School Moderator	100.00
Eccard, John	Fire Department	220.00
	Fire Training	64.00
	Forest Fire Control	20.84
	Rescue Squad	10.00
France, Arline	Trust Fund Bookkeeper	500.00
	Assessor	6,583.50
Fraser, Robert J	Custodial	496.00
	Counselor	850.00
Gaskell, Lawrence	Highway Department	30,550.83
	Fire Department	150.00
Goodspeed, Alan	Supervisor of Checklist	385.00
	School Election	75.00
Goodspeed, Marcia	Ballot Clerk	88.00
	School Election	36.00
Gundeck, Kathleen	Library Custodian	1,007.50
Hannus, Alice	Ballot Clerk	84.00
	School Election	36.00
Hanscom, Denise	Forest Fire Control	22.53
	Rescue Squad	510.00
	Rescue Squad Training	744.00
Hanscom, Kevin	Highway Department	27,896.73
Harrison, J Rufford	Selectman	4,200.00
Hofstetter, Robert	Fire Department	120.00
Houghton, Brian	Highway Department	130.00
Hunt, David	Highway Department	144.00
	Fire Department	130.00
	Forest Fire Control	52.10
	Rescue Squad	10.00
Iadonisi, Michael	P & R Dock Maintenance	1,200.00
Jager, Ronald	Moderator	130.00
Jurson, Karl	Health Officer	100.00
	Assistant Moderator	125.00
	School Election	40.00
	Repairs at CM & Town Hall	1,026.00
	Fire Department	120.00

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	Forest Fire Control	45.06
Jurson, Natalie	Supervisor of Checklist	185.00
	School Election	40.00
	Fire Department	220.00
	Forest Fire Control	38.12
Killam, Herbert	Fire Department	120.00
	Forest Fire Control	18.02
Krygeris, Algird	Assessor	5,523.50
	Systems Coordinator	741.75
Liotta, Marcellus	Assistant Librarian	5,580.00
Liotta, Patricia	Deputy Town Clerk	2,905.22
	Deputy Tax Collector	2,997.46
	Custodian	130.00
Lull, Elisabeth	Counselor	850.00
Lull, Seth	Counselor	850.00
Mac Donald, Clifford	Transfer Station	5,765.00
Marshall, Steven	Police Chief	36,237.49
	Safety Grant	795.24
	Special Detail	300.00
	Highway Department	100.00
	Fire Department	30.00
Marvin, George	Fire Department	140.00
	Fire Training	256.00
Moser, Brian	Police Officer	6,154.69
	Safety Grant	864.50
	Special Detail	221.00
	Highway Department	865.00
	Fire Department	110.00
	Forest Fire Control	333.44
	Rescue Squad	200.00
Murdough, Jennifer	Rescue Squad	150.00
	Rescue Training	1,360.00
Robert Mc Allister	Police Officer	253.00
Newton, Jessica	Counselor in Training	200.00
Newton, Laura	Selectmens Secretary	7,742.00
	Board of Adjustment Sec.	594.00
	Police Custodial	264.00
	Police Dept Secretary	816.00
	Welfare Assistant	90.00
	P & R Secretary	258.00
O' Reilly, E James	Selectman	2,300.00
Ostertag, Michael	Fire Department	40.00

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	Forest Fire Control	46.89
	Rescue Squad	10.00
Ostertag, Robert	Transfer Station	23,463.67
	Highway Department	2,543.56
	Fire Department	210.00
	Forest Fire Control	317.81
	Rescue Squad	20.00
Pasicka, Nora	Supervisor of Checklist	140.00
	School Election	50.00
Pasicka, John F Jr	Fire Department	110.00
	Forest Fire Control	591.70
	Forest Fire Training	48.80
	Rescue Squad	200.00
Perrino, Danielle	Assistant Direstor	65.00
Pherson, William	Counselor	850.00
Philbrick, Janice	Town Clerk	7,783.00
	Tax Collector	7,783.00
	School Election	70.00
Roy, Lynda B	Finance Officer	19,738.01
	Welfare Administrator	918.14
Russell, James	Rescue Squad	430.00
	Rescue Training	608.00
Russell, Mary C	Rescue Squad	390.00
	Rescue Training	608.00
Schwartz, Jed	Fire Department	70.00
Scruton, Christopher	Computer Repair	944.00
	PD/ Computer Repair	464.00
Silveria, William	Fire Department	50.00
Snair, Kelly	Camp Morgan Caretaker	1,200.00
Spalding, Kevin	Highway Department	400.00
Taber, Brett	Highway Department	200.00
Tanner, Kenneth	Fire Department	130.00
	Fire Training	768.00
	Forest Fire Control	58.57
	Rescue Training	960.00
Tanner, Nancy	Assistant Bookkeeper	276.76
	Forest Fire Control	22.53
	Rescue Squad	370.00
	Rescue Training	1,216.00
Taylor, Thomas	Selectman	2,300.00
Thayer, Edward	Road Agent	41,238.15
	Fire Department	230.00

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Turnbull, Julia	Lifeguard/Counselor	1,200.00
Turner, Cynthia	Rescue Squad	510.00
	Rescue Training	1,368.00
Turner, Donald	Fire Department	100.00
	Forest Fire Control	18.02
	Rescue Squad	180.00
	Rescue Training	208.00
Warenda, John	Custodial	108.00
	Library Shoveling	28.00
Warenda, Nancy	Custodial	3,095.00
	PD Custodial	62.50
	Library Shoveling	22.50
Woodbury, Bruce	Fire Department	40.00
	Forest Fire Control	45.06
Wright, Jo Ellen	Librarian	10,470.00
Wright, Robert	Rescue Squad	300.00
	Rescue Training	832.00
TOTAL		\$372,680.32

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In February 1934 the Argus-Champion reports: "quite a good many years ago there were over 100 yoke of oxen here (in Washington) but the number kept growing smaller up to 1931 when there were no oxen in town. But now Rob Hoyt has purchased a nice yoke and was called upon at once to draw autos up May Hill (Route 31). It is getting to be a common sight now around the village to see an auto being drawn by Rob Hoyt's oxen."

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Outstanding Back Taxes
December 31, 2003

derson, Delmo	2,086.53	Carter, Robert	1,360.00
Aiese, Rocco	164.00	Chapman, Bruce	1,269.13
Allan, Colleen	234.16	Chevron, Harlan	2,566.00
Anderson, Holly	376.79	Christensen, Kirby	330.00
Arroe, Martha	98.70	Clement, Priscilla	178.19
Ash, Warren	949.00	Cole, Willia	500.00
Atkins, Shawn	127.00	Cooke, Glen	493.77
Aversa, Sandra	903.00	Corbett, James	3,240.00
Bailey, Gerald	121.44	Cordeiro, Paul	3,970.00
Baker, Deborah	1,575.38	Corey, Glenn	2,627.49
Ball, Diane	267.00	Corrigan, Daniel	1,445.69
Ball, Kimball	19.00	Coruth, Kevis	118.00
Barker, Philip	1,781.00	Cote, Timothy	2,832.00
Barnes, Edward	982.00	Crane, Gary	16,651.19
Bates, John	776.00	Crane, Robert	2,311.67
Battista, Frank	110.05	Cullen, Robin	1,468.48
Bauer, Josephine	328.00	Davis, John	893.05
Beal, Daniel	224.00	Dearborn, Robert	1,128.00
Bear Paw Tech	112.00	Deptula, M	3,020.41
Bearce, William	2,004.00	Devlin, James	1,114.00
Beede, Bennett	99.00	Devlin, Steven	158.00
Bent, Dorothy	1,260.00	Dickman, David	112.00
Beotes, James	164.00	Dodge, Bryon	223.00
Bergeron Gloria	1,156.00	Donahue, Carol	6,452.00
Blackwell, Robert	1,613.32	Doyle, Mary	1,617.00
Blakney, John	10.00	Dubuque, Willia	127.00
Blanchette, Maurice	2,180.00	Dumeny, Scott	42.00
Blood, Patricia	94.00	Dunton, Julie	143.00
Bodner, Michael	286.00	Durfee, Jonathan	817.41
Borey, Louis	5,046.05	Dwyer, Stephen	112.00
Borey, Louis III	2,169.00	Eaton, Bruce	2,406.00
Bouchard, Richard	1,121.00	Ellis, Peter	359.00
Bouley, Jason	301.00	Etheridge, Jane	1,344.00
Bouley, Richard	1,406.00	FAC Trust	1,667.00
Boyd, Thomas	440.30	Flanders, Brian	7,032.00
Braley, Norris	348.32	Fogg, Mark	1,396.61
Brighton, Nancy	1,751.00	Fogg, William	3,355.00
Brunt, Matthew	3,385.74	Gallagher, Richard	1,248.00
Bullock, Christopher	869.00	Gallagher, Stephen	1,515.00
Burbine, Michael	2,138.00	Gallagher, Steven	171.00
Carmichael, James	4,256.68	Gallelo, Salvatore	249.00
Camara, John	854.00	Gathercole, Kevin	991.00

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Carr, James	2,848.99	Gebo, Christopher	611.00
Carter, Michael	330.41	Geiger, Cynthia	118.00
Gersh, Robert	780.90	Lemire, Louis	1,162.00
Giove, Peter	431.00	Leslie, Chris	173.00
Gird, Charles	627.69	Lessard, Paul	101.26
Goodspeed, Alan	580.00	Lewin NH	42.00
Gould, Erika	917.18	Lewis, Harvey	135.00
Green, Peter	2.00	Lewis, William	99.00
Green, Roy	159.00	Loffredo, Anthony	112.00
Gru, Norman	1,007.14	Lofgren, Gregory	1,529.06
Gualtiere, Caroline	85.00	Lynch, Kenneth	1,317.00
Guay, Rodney	2,293.11	Lynch, William	349.00
Gullage, Joseph	1,270.46	MacDonald, Adam	427.20
Gundeck, Joseph	268.00	MacKay, Doris	24.00
Gundeck, Stanley	1,325.00	Manchester, Donald	213.00
Hafford, Bonny	1,016.00	Mann, Eileen	1,072.00
Hagopian, Aram	194.00	McDonnell, James	233.00
Halverson, Ingrid	1,851.00	McElroy, Kenneth	112.00
Halverson, Peder	4,784.00	McLarny, Michael	353.00
Hardt, Edwin	286.00	McManus, Wayne	6,543.00
Harrington, Beverly	316.00	McQuade, Geraldine	1,359.00
Hass, Charles	118.00	Mellady, Steven	2,123.00
Hayes, Joshua	171.00	Mendonsa, Emanuel	1,709.41
Heselton, Harold	680.41	Merve, Jan	230.00
Hood, Dennis	46.00	Miele, James	845.00
Hurd, Luraine	3,227.57	Miller, Phillip	1,345.00
Hurst, Jeffrey	586.00	Mitchell, Gerald	1,000.00
Johns, Dennis	2,109.14	Monty, Paul	718.00
Johnson, Bram	30.00	Morrill, Richard	1,237.00
Johnson, Bruce	529.60	Morris, Mary	149.00
Johnson, Elberton	4,562.98	Mrazik, Lydia	309.00
Johnson, Fred	213.00	Neveu, Maurice	584.00
Johnson, Paul	4,674.00	Nichols, Christin	679.00
Johnson, Robert	2,140.00	Nimblett, Mary	898.00
Jordan, Glenn	905.00	O'Connor, Sean	428.00
Jorge, Antonio	231.00	Oliveira, Joseph	586.00
Kane, Michael	11,422.88	Oatheimer, Arpad	112.00
Kapoor, Kenneth	196.00	Palmer, Gail	1,681.00
Keith, Stephen	2,512.00	Panarello, Joseph	1,452.00
Kelly, Jane	299.00	Paragon Homes	201.86
Kelly, Robert	319.00	Parker, Scott	112.00
Killam, Herbert	53.00	Payne, Daniel	578.69
King, Mark	606.00	Percoski, H.	1,194.00
Knowlton, Gary	171.68	Perkins, Colt	1,604.00
Kobrosky, Gary	614.64	Perusse, Steven	778.00
Kowalski, Linda	4,489.48	Phypers, Thurlow	11.00
Lapointe, Anthony	120.00	Piatt, Robert	3,647.26

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Larson, William	112.00
Lawrence, Jeffery	2,781.39
Pollack, David	247.00
Poole, Christopher	243.61
Sajnacki, Robert	5,801.74
Schwartz, Emily	52.00
Scott, Christine	3,096.39
Shell Rock	644.00
Sidman, Jay	205.00
Simoneay, Ronald	41.00
Smith, Johnathan	931.00
Smith, Mark	1,624.00
Souza, Paul	441.97
Stefaniak, Joseph	3,025.00
Sterling, Charles	171.00
Stillo, Carmello	84.00
Strout, Douglas	2,213.92
Sturtevant, Kerry	1,591.00
Sullivan, Barbara	112.00
Sylvester, Charles	1,555.74
Tanner, Thomas	205.00
Turgeon, Arthur	2,134.00
Tweedy, John	3,545.90
Tyminski, Stanley	2,277.52
Undella, Martha	136.00
Unknown	309.00
Vanderlip Trust	2,532.85
Vanderwende, Paul	320.00
Varney, Robert	289.77
Veilleux, James	124.00
Vitti, Anthony	100.00
Voss, Susan	1,727.81
Waterhouse, James	2,248.50
Webster, Gary	478.00
Welton, Harry	768.00
West, Kathleen	862.00
Wheller Trust	861.91
White, Michael	288.98
Whitermore, Clarence	206.00
Wilson, Arthur	208.78
Wilson, Raymond	1,191.75
Wisniewski, Leonard	214.00
Wood, Gladis	394.00
Woodbury, Bruce	3,110.75
Yeager, Walter	1,588.02
Youngman, Mark	1,078.00
Zalvis, Anthony	258.18

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

PROPERTY VALUATION SUMMARY

as of December 31, 2003

Land	Assessed Value	Acres
Current Use	\$953,946	19,009.450
Commercial	251,700	34.273
Residential	33,843,100	3,770.675
Total Taxable:	\$35,048,746	22,814.398

Buildings	Assessed Value
Commercial	\$ 465,000
Residential	54,652,200
Manufactured Housing	771,600
Public Utility	1,315,422
Total Taxable:	55,888,800
TOTAL VALUATION:	\$92,252,968

VALUE EXEMPTIONS

Wood Heat Energy	11	\$23,000
Solar/Wind Heat Energy	4	19,090
Elderly	2	35,000
Blind	1	15,000
TOTAL VALUATION:		\$92,090

ELDERLY EXEMPTION COUNT

1 at \$15,000	\$ 15,000
1 at \$20,000	\$ 20,000
TOTAL:	\$ 35,000

BLIND EXEMPTION

1 at \$15,000	\$15,000
TOTAL:	\$15,000

VETERAN EXEMPTION COUNT

Veteran	76 at \$100	\$7,600
Disabled Veteran	3 at \$1400	\$4,200
TOTAL:		\$11,800

CURRENT USE REPORT

Number of acres receiving Current Use Assessment:	
FARM LAND	424.960
FOREST LAND	17,427.390
UNPRODUCTIVE LAND	333.000
WETLAND	824.100
TOTAL ACRES:	19,009.450
Number of Acres receiving 20% Recreational	10,235.802
Number of Parcels in Current Use:	421
Number of Conservation Restrictions	6

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**2003 TAX RATE COMPUTATION
TOWN PORTION**

Gross Appropriations	1,376,627		Tax
Less: Revenues	-521,859		Rates
Less: Shared Revenues	-4,889		
Add: Overlay	50,065		
War Service Credits	<u>11,800</u>		
Net Town Appropriation		911,744	
Special Adjustment		<u>0</u>	
Approved Town Tax Effort		911,744	
Municipal Tax Rate			9.89

SCHOOL PORTION

Net Local School Budget	1,587,148		
Regional School Apportionment	0		
Less: Adequate Education Grant	-64,690		
State Education Taxes	<u>-512,736</u>		
Approved School Tax Effort		1,009,722	
Local Education Tax Rate			10.96

STATE EDUCATION TAXES

Equalized Evaluation (no utilities)			
x		\$4.92	
	104,214,548		512,736
Divide by Local Assessed Evaluation (no Utilities)			
	90,845,456		5.64
Excess Education Taxes to be Remitted to State		0	

COUNTY PORTION

Due to Sullivan County	414,777		
Less: Shared Revenues	<u>-1,255</u>		
County Approved Effort		413,522	
County Tax Rate			4.49

Total Tax Rate

30.98

Total Property Taxes Assessed		2,847,724	
Less: War Service Credits		-11,800	
Add: Village District Commitments		<u>7,804</u>	
Total Property Tax Commitment		2,843,728	

PROOF OF RATE

	Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	90,845,456	5.64	512,736
All Other Taxes	92,160,878	25.34	<u>2,334,988</u>
			2,847,724

Archives Committee

We welcomed a new resident in the Archives this past summer when the Selectmen replaced our long-suffering and overworked dehumidifier with an archival quality machine, which should keep the humidity level steady and appropriate for storage of old documents no matter how hot and humid the outdoors is.

There have been the usual number of inquiries from people who wish to prove that their ancestors were born, resided, married, or died in Washington. Sometimes we were able to help them trace their distinguished pasts, but sometimes the documents simply did not oblige. Tom Talpey made extensive use of old documents in the Archives when tracing the public houses of early Washington via the licenses recorded for "spirituous liquors" for his fascinating article that appeared in the Newsletter of the Washington Historical Society.

Respectfully submitted,
Grace Jager
Marcellus Liotta
Wendy Otterson

Ashuelot River Local Advisory Committee

**Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester
Hinsdale**

2003 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, who are nominated by local municipal officials, have been educated in a broad array of issues associated with the river and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed, and State authorities.

The volunteer river water quality monitoring program in conjunction with NHDES Volunteer River Assessment Program (VRAP) continued this year for its third season. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling once per month from May through September. Again, analyses were done for *E. coli*, temperature, pH, total phosphorus, dissolved oxygen (DO), turbidity and conductivity, with the City of Keene again donating lab services for *E. coli*. Copper and chloride sampling were not repeated this year due to

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low levels found in the previous year. Phosphorus testing, analyzed by the State Lab, was funded this year by the W.S. Badger Co. of Gilsum, and a grant funded by the Connecticut River Joint Commission enabled us to use our own water quality monitoring equipment, helping to ensure consistency in data. Again this year, Donna Hanscom of the Keene Waste Water Treatment Facility treated ARLAC and monitor volunteers to a summary presentation of the sampling results. Continued monitoring and public education will keep the Ashuelot River the vital community resource that it is today.

A regular task for the Committee is to review and comment on state permit applications within the river corridor that may have potential impacts on the river. This year we submitted comments on projects proposed in Washington, Marlow, Gilsum, Keene, Swanzey, Winchester and Hinsdale.

The Committee also submitted comments regarding SB-87; a state bill that may allow the spreading of septage, biosolids, and shortpaper fiber within the 250-foot buffer currently afforded to protected rivers. ARLAC believes prohibition within the 250-foot buffer should be maintained.

This past year saw the State put together final criteria regarding the removal of dams. Since 2001, two dams have been removed along the Ashuelot, and with the possibility of two more removals in upcoming years, communities will better understand the importance of their removal while keeping environmental, cultural and historical impacts in mind.

The Committee meets each month, on the third Tuesday evening in the Keene Public Library. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,
Pablo Fleischmann
Vice Chair

Members: Tom Taylor - Washington; John Asseng - Marlow; Roger Sweet - Sullivan; Pablo Fleischmann - Gilsum; Gary Pelton - US Army Corps of Engineers; Patrick Eggleston - Keene; Al Stoops -- Keene; Barbara Richter - Keene; Barbara Skuly - Swanzey; Steve Stepenuck - Swanzey; Steve Poole - Winchester.

Board of Assessors



In Photo: Chairman of the Board of Assessors Arline France

As the town grows, so does our workload. To date there are twice as many new home permits as last year's total and a large increase in permits for additions, barns and sheds. Deed transfers have increased also.

Our state real estate appraiser continues to visit on a monthly basis offering advice on assessing practices and strongly encourages the town to continue progress on the goal of a total revaluation. Plans for a revaluation to start in 2004 and be finalized in 2005 are underway. Three assessing companies have been interviewed and Requests for Proposals have been sent out to four companies. The final decision will be made as soon as possible.

Work on our new and improved tax maps is nearly complete. We encourage you to come in the office and review them during our office hours and offer corrections and comments. These new maps will greatly assist our revaluation company. Work on the grading of Current Use land according to RSA standards was not completed as planned due to the delay in our new tax maps. However, plans are to move forward on this work late winter with the help our forestry consultant.

The following regular duties were completed:

- Field checks of upgraded properties
- Abatements
- Current Use applications and lien releases
- Deed transfers
- Address changes
- Exemptions updates
- Tax map updates

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- State reports
- Intent to Cut applications
- Report of Wood Cut forms
- Timber taxes
- Tax commitments in May and November
- Highland Haven Betterment commitment
- Information and documentation for the Town Report
- Office hours and telephone support

As always, we welcome your questions. Our office hours are Thursdays between 9 AM and 2 PM, telephone number (603) 495-3074. Please feel free to contact us for an appointment if these hours are not convenient.

Respectfully submitted,
Arline R. France
Linda T. Cook
Algird B. Krygeris

Cemetery Trustees

It was a quiet year for the Trustees. Only a few lots were sold, and a few interments took place.

The East Washington Cemetery restoration work is progressing ahead of expectations. Many old stumps were removed within this program this year in conjunction with the stonework.

Respectfully submitted,
Phil Barker, Chairman
Ronald Roy
Richard Cilley

Washington Conservation Commission 2003 Annual Report

The most visible activity of the Conservation Commission is our participation in the Adopt a Highway program. We are responsible for cleaning a 2 1/2 mile section of Route 31 north of town 4 times per year. Our sign is prominently displayed by the entrance to the post office.

Our website continues to grow and improve. Please visit and email us if you would like us to post a picture or observation in the "what's happening in nature" section.
www.washingtonnh.org/WCC.Html/index.html

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We are pleased with the progress of the Pillsbury-Sunapee highlands project. This land protection project has been lead by the Society for the Protection of New Hampshire Forests, www.spnhf.org, with many local partners. With the help of Senator Judd Gregg and Congressman Charlie Bass this project has secured 2.4 million dollars in Federal Forest Legacy funding to purchase a conservation easement on approximately 8,000 acres including 2,500 in northern Washington. This easement will guarantee public access for all traditional uses. The Conservation Commission has worked to insure that the Monadnock-Sunapee Greenway hiking trail and the current snowmobile trails are protected.

The Conservation Commission continues to work with many landowners in town with their wetlands questions and permits. By utilizing the Expedited Minimum Impact permits we are able to save a great deal of time for the landowners. Please visit our website for links to the Department of Environmental Services for permit applications and information.

We meet on the fourth Tuesday of every month at 7 p.m. at the Town Hall. Please join us! Our minutes are posted on the website.

Members

Michael Andrews Chairman

Sandy Robinson Vice-Chairman

Carol Andrews Secretary

Lionel Chute

Ann Delucia

Tom Taylor Selectmen Rep

Richard Cook

Alternates

Nan Schwartz

Marvin Jager Planning Board Rep

Peter France

Jed Schwartz

Don Richard

John Tweedy

Fire Department



In Photo: Chief John Eccard

I am happy to report that call numbers this past year were down! The Fire Department responded to 36 calls with no major incidents to report.

Each month the department holds monthly meetings including an officers meeting, business meeting and training night.

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Our personnel are also involved in several department committees. The truck committee looks into vehicle specification, new and used, in reference to town needs. Our scholarship committee reviews applications, selects recipients and manages the scholarship fund. This was the first year for our grant committee; they looked into and applied for F.E.M.A. and HomeLand Security grants. With the land sale finalized in East Washington the building committee will be busy researching station designs for future

department needs. Finally our derby committee works year round to prepare and execute our major annual fundraiser.

I am glad to report that the department was able to purchase eight new sets of turnout gear in October. We greatly appreciate the Auxiliary purchasing two sets of gear.

A new water source has been established at the north end of the center of town with a 50/50 grant from North Country Resource Conservation and Development. I would like to thank the Rhoades family for allowing us to install the dry hydrant.

The members and I would like to thank the townspeople and everyone who donated funds and/or personal time to the department this past year. Further more I would like to personally thank the members of the Fire, Rescue and Auxiliary and their families for another great year.

Respectfully submitted,
John R Eccard
Chief

2003 Fire Calls

- | | |
|-------------------------------|-------------------------|
| 4: Chimney Fires | 5: Alarm Soundings |
| 2: Non Permit Burns | 11: Mutual Aid |
| 1: Smoke Detector Issue | 2: OHRV |
| 3: Standby for Wires Down | 1: Assistance to Rescue |
| 6: Automobile Accidents/Fires | 5: Alarm Soundings |
| 2: Smoke in Basements | |

Forest Fire Control

Forestry started off to a slow start, thanks to the rain. But, as never seems to fail, warm/hot dry weather eventually wins out with that carelessness and somewhat of a misunderstanding, we become busy. Let me say for those of you who get a permit before burning whether it be for campfire or brush Thank You! For the others, PERMITS ARE REQUIRED unless during the winter months with adequate snow cover.

The Fire Department was able to purchase by grant and with help of the Ice Storm Assessment as equity, a brush truck. 86M4 is a mini pumper with both wildland fire and structural fire capabilities. This has put most of the forestry equipment on one truck and made it safely accessible. For the future we will be putting on a fire wise information hearing/meeting to educate and inform the public of wildland fire and how to protect and try to prevent wildland fires/urban interface.

In closing I would like to thank the Deputy Wardens, Firefighter, Rescue Squad, Auxiliary and you the public, because Only You Can Prevent Wildland Fires.

Forest Fire Warden: John F. Pasieka

Deputies:

David R. Hunt

Edward G. Thayer

John Eccard

Jed Schwartz

Brian Moser

Steven Marshall

Michael Ostertag

Robert Ostertag

George Marvin

Shawn Atkins

Philip Bezio

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to

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be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS

(All fires Reported thru November 03, 2003)

TOTALS BY COUNTY REPORTED

	<u># of Fires</u>	<u>Acres</u>
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

(*Misc: powerlines, fireworks, electric fences, etc.)

CAUSES OF FIRES

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

ONLY YOU CAN PREVENT WILDLAND FIRES

Forestry Committee Annual Report

The primary responsibility of the Washington Forestry Committee is to manage the Town Forests for timber products, natural resource protection, education and recreation.

During the past year the committee interviewed consulting foresters to oversee the timber sale on the Camp Morgan Town Forest. Anita Blakeman from Sutton was hired for this position and with her oversight the timber sale was put out to bid. Four loggers came to the showing with three submitting bids. After checking references the highest bidder was selected and awarded the contract. As of the submitting of this report the timber harvest has not begun.

We continue to pursue Tree Farm Certification on the Town Forests and hope to have this completed by spring. The hiking trails on the Camp Morgan town forest continue to expand, both footpaths with yellow blazes and the wider paths maintained by the Washington Snowriders. We are hoping to post a trail map on the town web sight in the future. These trails can be used year round for hiking, skiing and snowshoeing, and pass through a good example of upland hardwoods of significant size. The trails are easily accessible from trailheads at Camp Morgan Beach and the radio tower on Faxon Hill Rd.

The Committee continues to compile up to date property deeds, and answer landowner questions about land management, timber sales, timber stand improvement, watershed protection, wildlife habitat, land protection strategies and Current Use taxation.

Please use the Town Forests with respect; they belong to all of us. And please remember: Foot travel only and no camping or fires. Snowmobiles are allowed on designated trails managed by the Washington Snowriders.

The committee meets on the second Tuesday of odd months at the Town Hall when there is a need to discuss business.

Submitted by
Michael Andrews, Chairman
Larry Gaskell
Aileen Ruggles Chute
Don Richard
Lionel Chute Secretary

Alternate Members
Tom Taylor
John Tweedy

Health Officer's Report

The year 2003 was again fairly quiet. Residents seem to be more aware of the operation of their septic systems and are initiating replacement before my intervention becomes necessary. We do have some problems with certain properties with insufficient space for septic designs, which we address as they arise.

Two of us took an Emergency Response Awareness course given by the State in conjunction with The New England Consortium, University of Lowell, Department of Health and Clinical Services. Three of us attended a Green Yards seminar which addressed problems created by junk yards dismantling vehicles. We have also sat in on the FEMA Mitigation Study and the WMD Survey.

This year our beach closures were limited to one early in the season at the Village Pond in East Washington. To help keep the e. coli count down - DO NOT - feed the ducks and geese on the various lakes and ponds.

As usual I must emphasize that care be taken against West Nile Virus. Do not allow the accumulation of pools of standing water in dishes, cans or tires. Birdbaths should be cleaned out on a regular basis.

If I had e.s.p. I could possibly request a better date for the flu clinic. For the past two years the shots arrived with the first snow of the season. Still, the numbers who avail themselves of the shots grows. Early October is really the optimum time to receive them but I shall try to avoid a storm for the 2004 clinic!

We are sorry to note that the Auxiliary has found it necessary to stop sponsoring the Blood Pressure Clinic but are heartened that the Rescue Squad has expressed interest in accomodating the need.

Keep healthy and keep the world around you healthy.

Respectfully submitted
Karl Jurson
Health Officer

Washington Highway Department 2003 Annual Report



In Photo: Road Agent Ed Thayer

The winter of 2003 was long and cold, as most of you know. Washington had an annual snow accumulation of 146". This led to high salt and sand usage as well as an over budget payroll account. Our aging equipment was put to the test while providing the safest and quickest snow removal possible. A major equipment failure on our 24-year-old Mack truck in early January taxed the maintenance budget. Every effort was made to restrict spending in the 2003 regular highway maintenance budget to try and offset some of these overages.

Spring was a welcomed sight after the long winter. We experienced an old-fashioned mud season and were kept busy filling ruts and mud holes with stone. After the roads dried out we graded and raked then applied a total of 20 tons of flake calcium chloride to help control the dust through the summer.

Our first road project this year was on the top of Old Marlow Rd. There had always been a water and drainage problem because of a ledge outcrop that stuck out into the road. The grader was stuck up to the axles this spring trying to grade the road during the tail end of mud season. This brought the problem to the forefront and prompted us to fix it right. We drilled and blasted about 100 feet of ledge and stone in the ditch line then replaced the culverts. We built the road up with crushed gravel and then cut proper ditches for the water to run in.

The under drain in front of the Town hall was completed this summer. We installed 200' of culvert and two new catch basins that tied into the existing drainage system and carry storm water into the brook. We also installed 100' of 6" perforated drainpipe in front of the Town Hall to dry up the mud hole that seems to swallow a car every spring.

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East Washington Rd. and Faxon Hill Rd. received a new chip seal this summer. This process requires a liquid asphalt emulsion to be sprayed on to the road surface at a predetermined rate. This seals the existing cracks and voids in the road and prevents surface water from deteriorating the road base. A chip spreader then applies a thin layer of 3/8" stone which acts as a new wearing course for vehicle traffic and allows cars to drive on the oil almost immediately. The benefit of the chip seal over a sand seal is its longevity: A sand seal will last approximately 3 years whereas a chip seal can last for up to 5 years. The other benefit is the reduction in dust, which is a result of the fine particles in a sand seal.

We cleaned the ditches on the upper section of Faxon Hill Rd. then grader shimmed 800 tons of hot mix to put a proper crown back on the road. We also replaced several culverts on other roads including the overflow to Millen Pond at Brighton's corner. The Town in cooperation with the Millen Pond Association had previously installed a regulator box at the upper end of this culvert. The steel box and culvert under the road had rotted out and needed replacement. We fabricated a concrete structure and installed it along with a new 24" culvert.

We plan to use this year's anticipated capital equipment replacement funds to complete the 1989 Osh-Kosh plow truck we purchased from the Federal surplus program in 2002. The truck needs a new front plow hitch, wing and sander to make it operational for the 2004/2005 winter season. Purchasing equipment from Federal surplus has saved the Town several thousand dollars through the years and allows us to update our fleet of equipment at a lower cost than purchasing new trucks.

I would like to highlight the Highway Department employees in this years report. All the highway employees have worked for the Town for 10 or more years and are very good at their jobs. No one knows the town roads, culverts, and bridges better. They form a team that I feel fortunate to work with and I am proud to be a part of. Larry Gaskell is the department foreman and principal equipment operator. He started in January of 1991 as the transfer station attendant and came to the highway department in 1992. Larry has an extensive background in earth moving and excavation and does most of our backhoe work. Kevin Hanscom started with the highway department in August of 1990 and has worked for the Town the longest. He is our grader operator as well as a licensed plumber; he spends most of the summer grading and raking the dirt roads in Town. Bobby Crane started at the transfer station in 1994 then moved to the highway department in 1997. He is responsible for all the maintenance and DOT inspections on the fire trucks and highway department equipment. I would like to thank them and the Town for their continued support.

Respectfully submitted,
Edward G. Thayer
Road Agent

HISTORICAL SOCIETY TRUST FUNDS

In 1989 a charitable trust, known as the Old District #5 School House Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. This fund is invested in a Certificate of Deposit, which earned \$83.84 in interest during the year. No money was expended from this fund during 2003 and the balance at the end of the year totaled \$2625.03.

In 1991 a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The money has been invested in a Certificate of Deposit, called the Gage Fund. This fund earned \$206.17 in interest during the year. No money was expended from the fund during 2003 and the balance at the end of the year totaled \$4693.60. When the Certificate of Deposit matures, in July of 2004, it is intended to apply the earned interest to help defray the expense, incurred in 2002, of putting a new roof on the building.

Respectfully submitted,
Thomas E. Talpey,
Treasurer

Annual Ice Fishing Derby

The 2003 Ice Fishing Derby must have gone into the record books as the coldest possible one in the twenty one years the Derby has been in existence. Regardless it was still quite successful.

Our winners this year were as follows:

ADULTS: SATURDAY

Longest Perch - Tom Houghton
Most Perch - Charlie Hunt
Smallest Pickerel - David Childs
Most Species - Barry Goodliff
Longest Hornpout - -
Heaviest Crappie - John Asseng
Misc. Judges Choice - John Asseng (5 Crappies)

ADULT: SUNDAY

Longest Perch - Richard Patten
Most Perch - John Asseng

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Smallest Pickerel - Jim Houghton
Most Species - Jim LeMire
Longest Hornpout - Chris Wilmot
Heaviest Crappie - John Asseng
Misc. Judges Choice - Jim LeMire (River Dace)

CHILDREN: SATURDAY

Longest Perch - Sam Atkins
Most Perch - Sam Atkins
Smallest Pickerel - Danny Goodliff
Misc. Judges Choice - Cody Pozniak (Pickerel 18 3/8", 1 lb. 4 oz.)

CHILDREN: SUNDAY

Longest Perch - Laura Thompson
Most Perch - Cody Pozniak
Smallest Pickerel - Ray Ward
Misc. Judges Choice - Cody Pozniak (Pickerel 18 1/2", 2 lbs. 7 oz.)

TWO DAY OVERALL

Longest - Stan Elliot (TROPHY Pickerel, 24 1/8", 4 lbs. 2 oz)
Heaviest - Matt Pocket (Pickerel, 3 lbs 4 ozs.)
2nd Longest - Rick Kaine
2nd Heaviest - Mark Merrow
Longest Trout - Ralph Otterson (18 3/4", 2 lbs. 1 oz. Brown)
2nd Longest Trout - Bob Joy

RAFFLES

Boat, motor and trailer - Jeff Teachout, Hillsboro
Fishing Trip - Barbara Moon, Lawrence, MA
Ice Sled (made by Joe Fournier) - Bill McKone, Lempster

Congratulations to all especially to Ralph Otterson for his first win in all the years he has fished the derby and for all his years of fishing the waters of Washington.

Again as you read this the 2004 Derby will be history. We do hope that you have taken the time to join and support this important winter function. We do have specific goals we try to achieve and the support of everyone is sorely needed.

Mark your calendars for 2005! FEBRUARY 19 & 20, 2005

Respectfully Chronicled
Natalie H. Jurson

Joint Loss Management Committee

The Joint Loss Management (Safety) Committee had one meeting and one inspection trip in 2003. Both on April 2nd.

We inspected four structures: Town Hall, Bandstand, Library and Fire Station. Both the Town Hall and the Bandstand were brought up to code. Library and Fire Station should be brought to code in 2004

Respectfully submitted,
Bob Fraser, Chairman

Lake Sunapee Region Visiting Nurse Association

The following is a précis of a much more detailed report, which can be viewed in the Selectmen's office:

The LSRVNA acts as an advocate for patients in the region, by bringing their health concerns to the attention of their senators and representatives in Washington Dc. and Concord.

We provide direct services to the elderly, both in hospice care and in assisted living at home, and also to the young, through a pediatric program in the schools. And for all ages, we provide immunization clinics, support groups and other functions of benefit to the community in general.

This year 243 residents of Washington made use of many of our services, including 236 home visits. In addition we provided 757 hours of care in our Long-Term Care program, and six residents ere monitored in our telemedicine program.

Through all of this we do our best to operate economically, and have reduced our costs per patient considerably in the past six years.

Respectfully,
Andrea Steel
President and CEO

PARKS AND RECREATION COMMISSION

The Commission began a new program this summer with the band concerts. A portion of the funding for this program was obtained through the New Hampshire Arts Council. We received a grant for \$600 to help in defraying the cost of the summer concert program. There were eight concerts and the public attendance ranged between 65 to 120 people. We feel that the public enjoyed these concerts and hope to continue to hold them this summer.

We had another successful year with the summer camp program. The children had fun in the sun and the councilors did a wonderful job. As you are reading this report the Commission is already preparing for the 2004 season. A search has already begun for a new camp director and we are working on our list of possible staff members.

The Senior Group enjoyed two bus trips and the bandstand received a face lift with some new paint and electrical work.

Don and Cindy Turner resigned from the Board and we would like to thank them for their great dedication and service. We welcome the new members Jen Murdough and Danielle Perrino.

The Board would like to thank the many generous people in town who have donated their time and skills to the Park and Rec. programs.

Respectfully submitted,
Bob Fraser, Chairman

MEMBERS

Scott Newton
Richard Cilley
Danielle Perrino
Jen Murdough
Guy Eaton, alternate
Steve Hanssen, alternate

Patriotic Purposes

The American Legion Post #59 of Hillsboro, NH once again was able to provide a Memorial Day Service on the Town Common. Flags are annually placed at the Monument and on the graves of Veterans along with flag holders for the newly departed comrades. Six new American flags and State of New Hampshire flags were provided for the Town Common and the Washington Elementary School.

Respectfully submitted,
Richard Cilley

PLANNING BOARD—ANNUAL REPORT for 2003

At Town Meeting in March, Thomas E. Talpey was re-elected to the Board for a three year term. After the resignation in July of James O'Reilly from the Board of Selectmen, Rufford Harrison assumed his post as Ex-Officio on the Planning Board.

Four Public Hearings were held to discuss proposed revisions to the Land Use Ordinance and these will be submitted to voters at the Town Meeting in March 2004.

Following Public Hearings a minor subdivision of two lots was approved on Bailey Road. One annexation, ten driveway permits and seven Lot Mergers were approved during the year. All but one of these mergers involved properties in Lake Ashuelot Estates.

Twelve regular meetings of the Board were held, as well as four working sessions, in addition to the five Public Hearings mentioned above. Work continued on a revision of the Master Plan, to be finalized in 2004. The Capital Improvement Plan was up-dated pursuant to State law as an aid in preparing the Town budget. A copy of this plan is on file in the Town offices and may be viewed by contacting the Board of Selectmen.

Respectfully submitted,

- Jack Sheehy, Chairman
- Thomas Talpey, Secretary
- Rufford Harrison, Ex-Officio
- Charles Fields, Member
- Gerald Cascio, Member
- Marvin Jager, Alternate
- John Callender, Alternate

2003 Annual Report of the Washington Police Department



In Photo: Chief Steven Marshall

I am very proud to be writing this report as the longest serving full-time Police Chief in the Town's history. Granted, there have only been two of us, but as I enter my 5th year serving you I believe your Department is a fine organization ready to serve the community needs within our capabilities.

2003 has proven to be an average year as far as calls go; it appears we will be down a bit from in last year's calls. Does this mean our activity is going down? Unfortunately not. The largest contribution to this is that I was on light duty for 3 months after some surgery. Secondly, due to business and family obligations, Ofc. Peter Crowell's time was limited as well. This accounted for a large drop in officer-generated activity.

Compounding that, the types of calls we are getting are still increasing in the level of seriousness. We do not do huge amounts of felony calls, but each criminal related call has a victim and a suspect. If the investigation is not done properly then either a victim does not obtain the relief they are due, or a potentially innocent person can have a career or life ruined. To make sure that due process is afforded all, a lot of time is taken in interviews, phone calls, following leads, going out of town to pursue leads, and pursuant Court hearings, all activities that take officers off the road.

The largest complaint that we have received during the year seems to be traffic issues. Folks seem to want us on all the roads, at all hours at all times. That is just an impossible task. We try to be as responsive to the requests as we can be, but we can't go to every road to run radar patrol. Nearly all the roads get patrolled, but not all have the fixed radar

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and traffic enforcement patrols. We try to determine the need by the number of complaints, existing hazards, number of crashes and use of the road. We vary our hours and locations to try to get efficient enforcement, and stay within the budget and available hours.

During the year we received funding from the NH Highway Safety Agency to add patrol for Alcohol Enforcement. I have submitted applications for 2004 for funding for special patrols for Speed Enforcement, Youth Alcohol Enforcement and Unsafe Passing Enforcement. If granted the cost of the extra hours to the town is minimal, and will provide added hours and budget.

During 2003 we also were able to secure from the NH Highway Safety funding to pay for half of our computer record management system, and 25 bicycle helmets to provide the community free of charge. The NH Hampshire Fish & Game Department provided funding for OHRV Enforcement Patrols so that we can try and deter the few who are creating a problem for the many.

We have continued our partnership with the school and maintained an active presence in the building. The school leadership takes a proactive stance in using the community as an educational tool, and we are fortunate to be included in that.

Some of the equipment is starting to show its age. We needed to replace the PC at the police station, which was an unplanned and unanticipated expense. We need to look at the long term and plan for equipment wearing out or becoming obsolete and needing replacement.

For example, the light bar on the cruiser died and was much too old to be fixed. It was 12 years old, and had been on 3 or 4 cruisers and we got our money's worth out of it. It was replaced with a used 9-year-old bar, that is obsolete as well, but all that we could afford. I am proposing that we start a capital reserve account to maintain a fund for these emergency replacements that come up, much like we do with the cruiser replacement.

The cruiser still has at least 2 years worth of life in it. While it travels some very rough terrain, the troops do not beat on it and maintain it as needed. Fortunately our "fleet maintenance director", Don Turner is not only an outstanding automotive technician, but is a town taxpayer, and maintains the cruiser, preventing major breakdown and expense.

At the 2003 Town Meeting the voters were kind enough to support funding for a Secretarial position for the Department, for which I thank you. Laurie Newton was hired and started the position at the beginning of April. Laurie's services, combined with the licensing of the record management system has streamlined the department's ability to respond to requests, complete reports, keep officers on the road, and of course get our famous press releases published on time. The Secretarial line between 2003 & 2004 will show an increase. The position is still funded for 3 hours a week, with a slight wage increase. But the 2003 budget did not include the entire year, as the position did not start until after Town Meeting, and during the last 2 months of 2003 when I was on light duty she did not work at the police station. 2004 will be for a full 52 weeks.

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I will continue to look for some creative funding opportunities. Working with Ed Thayer we will try and look at the various grants available through the Office of Emergency Management. Unfortunately we do not have the hard targets or risk facilities to qualify for Homeland Security funding, the juvenile or gang crime to get money from the Department of Justice, or serious enough a drug problem to get aid there. The County is trying to pool resources to get major equipment on a regional basis, but I feel that what little we do qualify for, if sent to the County, will not benefit our community, and am reluctant to do that.

As mentioned earlier, after 2 years of stability in the Department we had to say goodbye to Peter Crowell. Pete runs a family business that was getting busier, and having recently been married there were too many other demands on his time and he elected to move on. I thank Peter for his time and service to the Town.

Bob McAllister has been hired to fill the open position. He has 17 years of experience with the Hillsboro and Sunapee Police Departments, and will be a great asset to the agency.

I cannot thank and commend Ofc. Brian Moser enough for the work he has done. While I was on light duty Brian continued to serve as the Department's "go to guy" when something needed to be done. The Department would not be where it is without Brian's service, dedication and professionalism. Thanks also go to his wife Dale for tolerating it.

Lastly, I could not close without extending a huge thank you to all who checked on me, sent cards and cared, supported and worried about me during my surgery and

recuperation. I received heart-warming cards from town officials, organizations, local citizens, people I've arrested and given tickets to, and people I didn't know. It was overwhelming, and I cannot thank you all enough. The pride I had in showing all those cards to my wife, daughters and other family and friends was immeasurable. That's why I've always said to others in the State that one cannot explain Washington, one has to experience it!

Please always feel free to contact any of us at the Department with any questions, concerns or issues you have. We are very open and approachable and want to make this a fun and safe community for all! For Ofc. Brian Moser, Ofc. Bob McAllister & Sec. Laurie Newton.

Respectfully,
Steven I. Marshall
Chief of Police, EMT-I

WASHINGTON POLICE DEPARTMENT

5 Year Comparison

<u>INCIDENT</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Alarm	22	8	15	8	14
Alcohol Violation	2	1	1	3	5
Animal Other than Dog	8	12	9	8	4
Arrest	15	15	14	16	34
Assaults Simple	2	3		2	2
Felonious				0	1
Sexual	1			4	0
Assist Agency Other Police	27	21	31	29	35
Fire	10	13	13	10	9
Rescue/Med	20	13	17	17	10
Highway		6	3	1	1
Selectmen	1		2	0	0
Town Clerk	2			3	0
Other Washington	3		2	4	3
Other			2	0	9
Assist Citizen	12	19	14	23	18
Abduction/Attempt				0	0
Bad Checks	2	5	4	3	3
BOL	2	7	2	2	0
Burglary/Attempt	3	6	1	3	2
Burn Permit Issued	4	3	16	28	27
Check Welfare	7	6	13	14	8
Child Abuse/Neglect	1			0	0
Civil Complaint	11	8	3	4	0
Civil Standby	2	6	6	5	5

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Criminal Mischief	12	9	11	12
Criminal Threatening	1	1	2	3
Criminal Trespassing	8	13	7	12
Collision:				
No Injury	14	18	14	26
Injury	2	6	5	3
Fatal			0	0
Hit and Run			1	1
OHRV/Snowmobile	1	1	1	2
Community Service	26	25	25	26
Dangerous Sexual Offender Registration	3	2	4	1
Deliver Message	5	9	12	6
Disabled Vehicle	22	29	30	8
Disorderly Conduct		1	5	4
Dog Complaint	48	83	61	60
Domestic Dispute	5	11	7	6
Drugs				
Misdemeanor	6		2	1
Felony				0
D.W.I.	5	1	2	1
E-911 Hang-up	3	10	15	11
Fireworks Complaint	1			2
Fish & Game Complaint		2		3
Fraud		2	2	3
Harassment	1	8	8	3
Homicide				0
Illegal Dumping	3	2	3	5
Juvenile Complaint	11	11	10	7
Lost/Found Property	5	4	12	9
Miscellaneous	23	3	8	15
Missing Person	3	1	4	2
Motor Vehicle Complaint	14	29	22	8
Motor Vehicle Stops				
Warning	299	215	309	404

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Summons	42	22	57	77	77
Motor Vehicle Unlock	3		6	8	11
Neighbor Complaint	2	2	1	4	4
Noise Complaint	1	5	5	3	2
OHRV Complaint	6	4	13	21	23
Open Door/Window	5	7	4	4	3
Parking Complaint	4	7	8	5	5
Pistol Permit Issued	12	23	23	36	23
Police Information	1	18	12	11	14
Property Check	32		1	3	0
Protective Custody	12	1	4	1	0
Serve Paperwork	28	13	14	15	27
Stalking		1		0	2
Suicide/Attempt				2	0
Suspicious Person	16	22	23	19	18
Theft					
Misdemeanor	5	3	7	9	6
Felony	1		1	0	0
Vehicle/Boat	3		3	2	0
Shoplifting				0	0
Tobacco Violation		1		0	0
Town Ordinance	1		3	0	2
Transport	1		1	0	0
Unattended Death	1	1		1	1
Unwanted Person	1			0	0
Vacant House Check		73	43	37	27
Vehicle Off Road		10	14	16	11
VIN Verification		1	24	27	14
Protective Order	6	1	1	0	2
Weapons Violation	4	1	3	2	5
Totals	817	863	1,024	1,125	1,015

**2003 Washington
Transfer/Recycling Center
Annual Report**

Several changes took place behind the scenes at the transfer station this year. The scrap steel market had seen a spiraling decline during the past several years because of a US market that was saturated with imported steel. That has changed recently and the Town is now receiving revenue from our scrap light iron. We added \$5,560.00 dollars to the recycling equipment fund this year. This recycling trust fund is used for the purchase of recycling equipment. We used a portion of the funds to make necessary repairs to the recycling 1-ton truck this summer. These included a new flat bed and paint job.

We have started to truck our household compactor waste to a landfill in Berlin, NH. The landfill is municipally owned and was recently purchased from one of the paper mills. Our existing disposal agreement with the Waste Management incinerator in Claremont, NH had expired, prompting us to explore other disposal alternatives. Hauling our waste to Berlin will reduce our disposal costs for compactor waste and land filled demo by 50% saving an estimated \$20,000.00 dollars in the 2004 disposal budget. Although we are hauling the waste further, we own our own roll off truck and containers and are still saving a considerable amount of money.

The 2004 warrant has an article to replace our 17 year old Mack roll off truck. The Town bought the used truck in 1992 when we decided to haul our own trash. We would like to purchase a tag trailer with the truck to enable us to haul two containers at the same time further reducing trucking costs. This has been the trend in other Towns and has proved to be very productive. Buying a new truck and trailer however, is expensive. We would like to take the money we save from our new landfill contract and use it to pay a 10-year bond on the new truck.

Many of you may have noticed the large woodpile had disappeared this year. A company from Henniker was hired to grind the wood into chips. The stockpile is located at the recycling center. They are free to the townspeople and anyone interested in them should talk to the attendant.

We applied for and received a \$2,500 dollar grant From the Department of Environmental Services for improving our used oil for recycling program. We purchased state of the art spill response kits and a new transfer pump for the used oil. This is the third free grant we have accepted to date. We have used previous oil grants for the purchase of an oil filter crusher, storage building, bulk oil storage containers and safety equipment.

We will no longer be accepting waste paint for recycling during the summer. The amount the Town collects exceeds the EPA's allowable amount of 200 pounds monthly without getting a permit and becoming a large quantity hazardous waste generator. We will propose a household hazardous waste day as an annual event instead of every other year as we used to.

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Below is a comparison of wastes accepted in 2002 and 2003 at the recycling center:

	<u>Recyclables</u>	
	<u>2002</u>	<u>2003</u>
Commingle cans, bottles, plastic	34.6	54 Tons
Commingle paper, cardboard	40	42 Tons
Scrap steel	88	100 Tons
Construction Demolition	237	330 Tons
Lead acid batteries	3	3.5 Tons
Propane tanks for recycle	6.5	8 Tons
Waste paint for recycle	192	375 Gallons
Used oil for recycle	820	750 Gallons
Used antifreeze for recycle	55	55 Gallons
Fluorescent tubes containing mercury	150	580 Linear Feet
Air conditioners and refrigerators	125	101 Units
Cathode Ray tubes/ Electronics	4.6	5.5 Tons

Land filled Waste

Household compactor waste	375	430 Tons
Land filled demolition waste	100	73 Tons

I would like to congratulate Cliff Macdonald, our part time transfer station attendant, for becoming a level III solid waste operator this year. This brings the total number of State certified operators working for the Town to five employees. Thank you for your continued recycling efforts.

Respectfully submitted,
Ed Thayer
Transfer Station Manager

Washington Citizens Solid Waste/Recycling Committee

Convened as a result of the 2003 Annual Town Meeting, The Committee reviewed Washington's current policies and procedures, checked procedures in surrounding towns and throughout New Hampshire, and studied ways to improve our recycling.

Conclusions

- Many town citizens do not recycle.
- Contractor waste is paid for by all
- There are as many recycling procedures as there are towns in NH
- Pay As You Throw (PAYT) systems eliminate household waste by 8-25%.

Recommendations

- Either this or a newly formed committee will, if so directed, formulate a Pay As You Throw (PAYT) recycling system for the town.
- Either this or a newly formed committee will, if so directed, formulate a plan to decrease or eliminate the amount of contractor waste disposed of at the recycling center.
- Either or both of the formulated plans would be forwarded to the town Selectmen for incorporation, either as a trial or permanent recycling program.

Respectfully submitted,

Charley Fields

Bob Hofstetter

John Pasioka

Carolyn Russell

Ed Thayer (Recycling Center Manager)

WASHINGTON RESCUE SQUAD



In Photo: The old and the new ambulances

2003 was a dynamic year for the Washington Rescue Squad. With great anticipation we ordered (and then waited for) our new ambulance to arrive. At last on August 26, three Rescue members, along with our Salesman, delivered to the Washington Center Fire Station its newest occupant. We have had several calls with our new addition and all members love it. Although we are still getting used to where everything is, it seems to be exactly what we needed. Please, you do not have to be a patient to see it. If you would like to see the new ambulance, contact any Rescue member, they would be happy to show it to you.

Please help us to Congratulate Lieutenant Robert Wright for being one of this year's 6 recipients of the "Volunteer of the Year" award given at the NHMA's 16th Annual Municipal Volunteer Awards luncheon. Robert Wright, as one of the founders of the Washington Rescue Squad, continues in recruiting and in the training of its members. The Rescue Squad would not be where it is today without his encouragement and commitment to the Squad as well as to the community of Washington.

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With the emphasis on training this year, we had 3 EMT Basics expand their certification to become EMT Intermediates. At the time of writing this report Fire Fighter Ken Tanner has completed his EMT Basic class, and is awaiting the results for his National Registry testing. Many members have ambitions on becoming paramedics. Because of the expense of the course, members are looking for other avenues to cover the costs of the classes. Maybe in another year or two we will have a few paramedics on board. Throughout the year all of the members of the Squad participated in many certification classes from Advanced Medical Life Support, Pre Hospital Trauma Life Support, Ice Rescue Technician course, and many more. This is above the Rescue's 24 hours that each member receives during in-house training.

Community Safety is the primary wish of the Washington Rescue Squad to its citizens. We would like to thank Chief Steven Marshall for his continued vigilance in providing safety courses for the community. We would also like to extend an immense thank you to the fire fighters, police officers, highway department employees, Selectmen and all town office personnel and mutual aid services for their continued help and support when rescue needs them.

As Captain of the Washington Rescue Squad I would like to thank my family, and the families of my Rescue members for their continued love and support when that tone goes off and your loved one runs out the door leaving you to pick up what was left undone. And to my fellow Rescue members, thank you for your continued caring, professionalism and support to the community. I am proud to serve with you on the Washington Rescue Squad.

Have a safe and happy 2004.

Your friends at the Washington Rescue Squad,

Captain Denise Hanscom EMT-I
Lieutenant & Training officer Robert Wright EMT-I
Treasurer James Russell EMT-B
Secretary Jennifer Murdough EMT-I
Doug Cook EMT-B
Steven Marshall EMT-I
Nancy Tanner EMT-I
Donald Turner EMT-B
Robert Kalinowski EMT-I
Carolyn Russell EMT-B
Cindy Turner EMT-I

Board of Selectmen



In Photo: Selectmen Rufford Harrison, Guy Eaton and Tom Taylor

Further to our note last year, when we showed a photograph of lightning damage to the bell tower of the Town Hall, we can now report its successful repair. This provides an opportunity for us to dispel, for future historians, some misinformation about previous damage to the same structure.

A claim that a 1938 hurricane removed the cupola is evidently unfounded. Heavy damage was done, but in 1940 it was repaired *in situ*, not on the ground, using some of the original materials; the construction diagram prepared by Newell Woodbury can be inspected in the Selectmen's office. Then in the mid 1980s damage by wood borers was found in several of the eight columns supporting the cupola, which were impregnated with epoxy, with the assurance that this would last for eternity.

But the scene now advances to 2002, when the lightning strike shattered one of those columns and did minor damage to the cupola itself – and, incidentally, to the well pump

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and computer systems. In the summer of 2003 the tower was repaired with the aid of a 50% grant from LCHIP, under the auspices of the Cobb Hill Construction Company, who discovered that the above-mentioned eternity lasted only a decade and a half. The epoxy impregnation was completely sound, but insect damage had continued in the unimpregnated area and every one of the columns had to be completely replaced. While this work was in progress the cupola was caged in the parking lot, where further damage, previously unsuspected, was discovered. During the work in 1940 the eight columns had been cut approximately in half, the upper halves being new. It may have been this operation that introduced the further problem, for one of the eight mortises in the cupola, into which the tenons on the columns project, was found to have been somewhat enlarged by powder-post beetles: the resulting hole was roughly the size of a football. This damage was repaired by a steel sleeve, not visible from below.

We took advantage of all this activity to add lightning protection to the building, which evidently had not needed it during the building's first two and half centuries.

Visitors to the Town offices may have noticed a redesign, making the main room more efficient. The job isn't quite complete: The 2004 budget includes a counter that will span the two tax collectors' desks.

There was a major change in the Selectmen's office when Jim O'Reilly moved out of Town and therefore had to resign; we appointed Tom Taylor in his stead. Don Turner resigned as chairman of Parks & Recreation Commission and Cindy Turner resigned as a member; the new members of the Commission are Danielle Perrino and Jennifer Murdough. When we consulted the State laws (RSAs) about all this we discovered that we had been operating improperly for almost two decades: Although our Park & Rec. commissioners had been elected, State law prescribed that they must be appointed. Henceforth they will be, beginning in January 2004.

As we all expected after the 2003 school-district meeting, the tax rate has increased significantly, largely because of unavoidable costs associated with the new Middle School. This has presented a challenge to everyone in the Town. The increase in total taxation was 23.7% but fortunately the fund balance was enough to permit the Selectmen to limit the increase in tax-rate to 17.8%. To put this in perspective, the Town's property valuation increased by 1.6%, while the cost-of-living index was up about 3%. As this report is being written we are looking to the 2004 budget year, during which we hope to keep the tax increase to near zero.

As we entered the fourth quarter unexpected expenditures for highway equipment repair put us in danger of exceeding the total Town appropriation for the year. To avoid this we encumbered some funds whose expenditures were not essential; this was accomplished with help from department heads, committee chairs and commissioners, whose understanding and cooperation we appreciate. The resulting over-run was approved by DRA after a mandatory hearing.

We all share pride in the excellent work of our Highway Department. As we saw during the summer, while surrounding towns required outside assistance with roads washed out

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by heavy rains, Washington roads were maintained in good condition. Our hats are off to the Highway Department for a job well done.

One of our townspeople, Bob Wright, was honored this year by the NH Municipal Association, which presented Bob with an award for his two decades of volunteer work. The nomination was made by the Washington Rescue Squad.

The pace of construction has accelerated in our town. During the summer (May through October) seventy three building permits were issued, compared with fifty four in the same period of 2002. For new homes the numbers were twenty nine for the year 2003, compared with twelve in 2002.

Although we have been reasonably diligent in bringing our buildings up to ADA standards the auditorium has never been made wheel-chair accessible. The ADA makes this mandatory only when we are challenged by someone needing access. This year we have received such a challenge, and accordingly have taken two actions. First, we have reluctantly decided that, pending a change, the auditorium must remain unusable. Second, we have begun to rethink means of providing access. It is quite possible that this will not be feasible at a cost that is acceptable to the Town, but we continue to seek various alternatives; we invite suggestions.

We have received several complaints from citizens objecting to the growing numbers of what appear to be junkyards – which the Town does not permit and about which the State has particular regulations. Accordingly we have acted against about a dozen of them. Most of the owners have cooperated in cleaning up their properties, but one is currently in litigation.

Respectfully submitted,

The Board of Selectmen
Guy Eaton, Chairman
J. Rufford Harrison
Thomas Taylor

WASHINGTON SENIOR GROUP



The Washington Senior group is starting its fourth year, and has grown to 109 listed members. The Senior Group meets at Camp Morgan on the second and fourth Thursdays at twelve noon for a luncheon and get-together through the months of September to June. The senior bowling league meets on Wednesdays at ten o'clock at the bowling alley in Newport; all are welcome.

In the past year the Washington Seniors have taken four bus trips. In April we went to Foxwoods Casnio, in June we went to Plymouth MA to visit Plymouth Rock and have a luncheon and paddle boat ride. In September we went on the Hobo Railroad around Winnippisauki and enjoyed a turkey dinner served on the train. In October we enjoyed another trip to Mohegan Sun Casino. We have also enjoyed a Thanksgiving Dinner, Christmas party, Halloween swap and Valentines day party.

We have also taken part in town and school programs. All Washington Seniors over the age of 55 are welcome to join us; there is no fee. There is a one dollar donation for the lunches at Camp Morgan.

Respectfully submitted,
The Washington Senior Group

ANNUAL REPORT 2003 SHEDD FREE LIBRARY

A year of great changes here at the Shedd, and another to come! We started 2003 with a ton of snow and quite a few cancellations and snow days. I had to be absent for 6 weeks or so due to a death in my family. But my trusty Trustees, loyal assistant and wonderful Friends carried on beautifully for me, for which I am very grateful. The New Year brought us a new Treasurer, Carolyn Russell. Carolyn has worked mightily on our figures and budget, and has been a tremendous asset to our group. We also started finalizing the numerous plans we had been working on for refurbishing the Library, both inside and out.

The exterior of the Library was given a fresh look with the installation of the new granite and wood SHEDD FREE LIBRARY sign and new storm doors. At the same time, we began planning for the interior refurbishing. We contacted painters to repair and paint the plaster walls. We contacted floor refinishers to evaluate the advisability of refinishing the original maple and cherry floors. We looked around the building and tried to foresee what other tasks needed attention as part of our undertaking.

Although we wanted to refinish and preserve the original hardwood flooring, we felt that, in the long run, the best choice was to re-carpet the entire Library. Gracious donors helped make our choices easier. Len Hutchins removed and refinished a small portion of the flooring, which we will be able to keep on display. Martha Hamill made a generous gift toward the purchase of the carpeting. Bob Evans refinished the thresholds, which separate the original rooms from the hallway.

We set November 24 as our moving day. John & Nora Pasioka had delivered over 200 boxes courtesy of NEBS for many, many weeks; Dorothy Thompson bought the rest that we needed. Six high school volunteers helped us move over to Camp Morgan, along with Bob Fraser and his truck. They were terrific workers and we hope to get them back again. Our Friends group came to help us pack books the week before, and then provided a hot lunch for the actual move. We were able to get 5 able-bodied inmates of the Sullivan House of Corrections, who were terrific and had the Library cleaned out in record time. When we move back into the library (hopefully early February) the Friends will again help along with our new friends from Claremont.

The painter began repairing the old plaster walls December 8 and from then on we held our breath hoping the color was as fantastic as we had hoped. We think it is and hope you do too! The walls are an historically correct Victorian color, with matching colored rosettes, and cream molding. The tin ceilings were re-painted white. We found a new floor grate, which Louis Bermudez installed (he also repaired the trap door going into the old cellar), and Carolyn Russell (with Jim's help!) installed new tile and marble threshold in the bathroom. And of course Bob Wright was coerced into helping too! We plan to have a Grand Re-Opening ceremony in the summer sometime. Please do plan to attend and see what your tax dollars helped create!

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In addition to all the time and work spent planning our renovations, the Library continued its programs and services as usual. We held our monthly Book Discussions. We continued to have our monthly exhibits: A Herd of Turtles, Artwork by Wes Sweetser, a HD and Alfred College graduate, Quilts by Jean Balliro and Kathy Connor, Acrylic on Plywood by Sarah Holdner, and Dog, a bronze, by Peter France.

We were able to purchase two new IBM computers this year at a tremendous savings. They have been wonderful tools for us and the public. We also had a DSL line installed.

The Friends of the Library began a sweet new project this year. They purchase new books for the Library in honor of every baby born in town. The librarian then notifies the parents and sends them an invitation to view the book, along with the baby's first library card. This has met with tremendous success and the Friends plan on continuing this program. They also continue to buy a birthday book for each child in the school. The librarian then delivers the books, along with books for the teachers as well.

Summer brought a very amended Summer Reading Program. We did have our annual Scavenger Hunt, Pajama Party and a new Harry Potter Birthday Party. We've found between Camp Morgan and the school bookmobile, we really can't compete, nor should we. A few hardy souls and the librarian marched in the Hillsboro Parade this year. Look for Sarah and the Sheddettes in subsequent parades! Vivian Hunter continued to work Wednesdays during the summer and fall, for which we were very thankful.

In the fall we received another CliF grant featuring an illustrator of children's books, Erik Ingraham. He came and demonstrated his work to the children. The school was very gracious in letting us present our program in the multi-purpose room.

In past years we were able to provide services to the school children by visiting their classrooms, delivering library books to the children at school, and having them visit the Library during school hours. The School Board and teachers have decided to eliminate these services to the children, with the exception of occasional story hours in the classroom at the teachers' request. This lowered our final stats for the year, but more importantly, the school children no longer have regular access to the services of the Library during school hours.

Marcellus had a wonderful idea. He thought we should have a Library Annex at Camp Morgan while we were closed, so we began sorting and shuffling things over there, including our computers and office supplies. That way we could still "run" the library. Six high school volunteers helped, along with Bob Fraser and his truck. They were terrific workers and we hope to get them back again. We were open Thursdays from 12-4 and then, due to popular demand, we also opened on Saturday from 10-1. Marcellus and I also had work we could continue to do while we were closed (a librarian's & assistant's work are NEVER done!).

Once again, we wish to thank all of you for your patronage, support, encouragement, and patience, especially while we were closed for two months this year. Please remember how we may serve you with Inter-Library Loans, Photo Copying, free Fax Services

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(495-0410), free Income Tax Assistance (courtesy of Carolyn Russell), Internet Access with DSL, E-Mail Access (shedd@gsinet.net), Computer Use Access, Delivery of Library Materials to Shut-Ins, Printing and Delivery of Monthly Town Calendars, Videos, DVD's, and Audio Tapes. We also offer Pajama Parties (for children only!), winter Travelogues, and Friends' Meetings. Our Trustees' Meetings are always open to the public (check the monthly calendar for the dates). We welcome your comments and suggestions. Remember, this is **YOUR** town library...please come in and **USE** it, especially now, when we've had such a marvelous face lift! Come and take advantage of everything we have to offer you. Let us know how we may better serve you. And remember, if we don't have it, we will try our very hardest to get it for you!

Jo Ellen Wright
Library Director

2003 STATISTICS

Books Owned	8190
New Books	282
Deletions	134
Books on Tape	261
Videos	510
DVD's	20
Magazine Subscriptions (includes donations)	42
Patrons	819
Inter-Library Loans	
Received From Other Libraries	656
Sent to Other Libraries	50
Programs this Year	77
Total Program Attendance	1048
Total Circulation	4497

WELFARE DEPARTMENT



In Photo: Lynda Roy Finance and Welfare Officer

During 2003 the following emergency assistance was granted to fourteen families:

Electricity	760.69
Food	421.12
Fuel	3,314.47
Health Services	303.92
Miscellaneous	259.59
Housing	<u>2,034.00</u>
Total	\$7,093.79

Emergency assistance applications may be made by calling the Town Office at 495 - 3521 or 495 - 3661 Tuesday thru Thursday between 9 AM and 4 PM .

Respectfully submitted,
Lynda B Roy
Richard Cilley
Laura Newton

FOOD PANTRY

In the fall of 2002 a Food Pantry was established for the people of Washington. This has been a successful year for the Food Pantry with the many generous donations from the community at large. If you have a need to use the Food Pantry please feel free to call Laurie Newton or Lynda Roy at the Town Hall.

2003 Annual Report of the Website Manager

During 2003 and continuing into 2004 you will be seeing some major changes in the www.washingtonnh.org web site. In the spring I attended a class at Concord Adult Education to use a new web page design software called FrontPage ©. It has made the pages more colorful, easier to follow and helps me to line up the information better. Unfortunately I can't just magically change the pages from the old Netscape Composer to FrontPage and each page needs to be redrafted by hand. This has been the first real expense to the Website. The location the information is stored at, or the domain location is hosted as a community service by Sugar-River On-Line in Newport, and we thank them graciously for that. All the work on the site is done by a volunteer at no expense to the Town.

Did you know that there are over 200 pages to our website now? Some are used quite regularly, and some just for research. I know that several area media outlets refer to the snowfall page for storm totals and reporting. As soon as the last flake falls I get an e-mail report from our snow spotters Lincoln Gilbert and Phil Barker and it goes right to the website.

During 2003 a new section was added the site. Jed Schwartz and John Hofstetter built a very elaborate and beautiful site for the Washington Conservation Commission. You can look at it by going to the site and clicking on the link. We also have several pictures of town events provided by our Town photographer Bob Hofstetter. You can see the bell tower coming down and going up, school events, and other highlights of life in Washington.

Through the website, or by direct e-mail you can contact several town agencies. The agencies and the e-addresses are listed. The e-address is the words in (), merely type in @washingtonnh.org following. Assessors (assessors), Bookkeeper (accounting), Conservation Commission (wcc), Fire Department (fire), Highway Dept & Transfer Station (highway), Parks & Rec (parksandrec), Police (police), Rescue (rescue), Selectmen (selectmen), Town Clerk & Tax Collector (clerkandtax).

You can receive via e-mail the Selectmen's meeting minutes, and the Police Chief's Community Newsletter. From the website you can review both of those, look at the calendar of Town events, see pictures of area wildlife, police statistics, Highway Department vehicle inventory, snowfall amounts, and so on.

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As you look through the pages and see a form that confuses you, or want a page that would be of help to you or the community, please feel free to contact me and let me know. I'm very receptive and want to make it a site that works for our customers, the citizens of and visitors to Washington.

Respectfully,
Steven I. Marshall
Web Site Manager
police@washingtonnh.org

Zoning Board of Adjustment



In Photo: Chairman of the Board of Adjustment Laura-Jean Gilbert

The Washington Board of Adjustment is authorized to hear appeals from land use decisions made by Town officials as well as to grant variances and equitable waivers of dimensional requirements in accordance with the Town of Washington Land Use Ordinance and New Hampshire statutes.

During the year Matthew Taylor changed from full member of the board to an alternate member, and Chris Gannon, who had been an alternate, took his place as a full member of the board. Stephen Hanssen joined the board as an alternate member.

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The board reviewed a number of requests for variances from the Land Use Ordinance. Most requests were for sideline variances and involved grandfathered non-conforming lots. The majority of these requests were approved; on occasion approval was given only after the landowners agreed to some changes in their plans to bring their request into closer compliance with the LUO.

Copies of the current Land Use Ordinance and the Information Packet for individuals seeking a variance or waiver may be obtained at the Town Hall. Meetings of the Zoning Board of Adjustment are held on the last Wednesday of each month at 7:30 p.m. in the Town Hall and are open to the public. Special meetings of the board may be held as needed. Notices of meetings are posted at the Town Hall, in the Post Office, and in a local newspaper as required by law. Notices are also sent to all individuals who have requested a hearing and to their abutters. Minutes of each meeting may be examined in the Town Hall.

Respectfully submitted,
Laura-Jean Gilbert, Chair

Members:
Richard Cilley, Member
Chris Gannon, Member
Lawrence L'Hommedieu, Member
Janice Philbrick, Member
Stephen Hanssen, Alternate
Robert Hoffstetter, Alternate
Matt Taylor, Alternate

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SCHEDULE OF TOWN PROPERTY as of December 31, 2003

East Washington - Purling Beck Beach & Rec. Areas	\$ 14,600.00
Camp Morgan & Millen Pond Rec. Areas	\$ 626,900.00
Old Central School Building	54,400.00
New School Building	614,900.00
Cemeteries	35,200.00
Common Lands & Buildings	45,300.00
Fire Department Land & Buildings	136,800.00
Equipment	370,000.00
Highway Department	
Old Garage	45,900.00
New Garage	282,979.00
Equipment	332,500.00
Materials & Supplies	35,000.00
Recycling Center Equipment	84,000.00
Transfer Station	24,300.00
Library, Land & Buildings	105,400.00
Furniture & Equipment	83,000.00
Police Department	31,200.00
Town Hall, Land & Buildings	183,000.00
Furniture & Equipment	38,000.00
Bandstand	7,400.00
Subtotal	\$ 3,150,779.00

Land & Buildings acquired through Tax Collector's Deeds

TM 02-003	EW	Back Mtn. Rd.	65.00 AC	\$ 51,400.00
TM 07-011	RT 31N	Twin Bridge Rd.	45.00 AC	34,000.00
TM 10-005	AP	Old Marlow Rd.	146.00 AC	66,000.00
TM 10-049	LAE	U-13 Ashuelot Dr.	1.50 AC	6,800.00
TM 10-054	LAE	U-8 Ashuelot Dr.	1.90 AC	7,200.00
TM 12-194	RT31S	off Highland Lake	15.00 AC	5,300.00
TM 14-087	LAE	Q-7A off Jefferson Dr.	.76 AC	800.00
TM 14-236	LAE	E-8 Ashuelot Dr.	.81AC	6,200.00
TM 14-298	LAE	D-17 Jackson Dr.	.79AC	7,800.00
TM 14-331	LAE	M-2 Presidential Dr.	1.01AC	8,100.00
TM 14-368	LAE	R-9 Stowell Rd.	1.26 AC	6,700.00
TM 14-400	AP	Huntley Mt. Rd.	106.00 AC	41,100.00
TM 15-125	LAE	M-1 Presidential Dr.	1.08 AC	6,500.00
TM 15-127	LAE	B-1 Presidential Dr.	.75 AC	7,000.00
TM 18-006	AP	Old Marlow Rd.	56.00 AC	15,700.00
TM 18-007	AP	Russell Mill Pd.	55.00 AC	24,900.00
TM 18-034	AP	Russell Mill Pd. Rd.	80.00 AC	28,800.00
Subtotal				\$337,100.00
GRAND TOTAL OF TOWN PROPERTY				\$3,487,879.00

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2003 VITAL STATISTICS

BIRTHS

January 1, 2003	HALLECK, JACOB RYAN, born in Concord, N.H. to Halleck, Damain and Angela.
February 26, 2003	COLEMAN, JACKSON DOUGLAS, born in Concord, N.H. to Coleman, Joseph and Marcia.
February 26, 2003	MUNSON, ANDREW THOMAS, born in Concord, N.H. to Munson, David and Sheila.
March 20, 2003	CHAMBERLAIN, CAMILLE ELIZABETH, born in Keene, N.H. to Chamberlain, Jon and Debra.
April 18, 2003	ADAMS, CORDELIA ALANNA, born in Peterborough N.H. to Adams, Stephen and Angela
May 24, 2003	BAGWELL, MICAH LUKE, born in Concord, N.H. to Bagwell, Timothy and Jennifer
June 24, 2003	ATKINS, GRACIE ROSE, born in Concord, N.H. to Atkins, Shawn and Kathleen
July 4, 2003	PERRINO, NOLEN JAY, born in Keene, N.H. to Perrino, Richard and Danielle
July 10, 2003	JOHNMEYER, CLAYTON MICHAEL, born in Concord, N.H. to Johnmeyer, Chance and Anita.
August 24, 2003	BECKWITH, ANNA-BELLE ROSE, born in Peterboro, N.H. to Beckwith, Lucas and Tha,
October 1, 2003	FARELLA, GABRIEL LEWIS, born in Concord, N.H. to Farella, Anthony and April.
October 3, 2003	QUEEN, SOPHIA ELIZABETH, born in Keene N.H. to Queen, Andrew and Heather.

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DEATHS

- February 18, 2003 TELLIER, MICHAEL ALLEN, died in Washington, NH,
buried in Linwood Crematory, Haverhill, MA.
- March 5, 2003 CRAIN, DANA EDWARD, died in Concord, N.H. buried in
E. Washington Cemetery.
- July 15, 2003 BERTRAND, JOHN A., died in Claremont, N.H.
- August 6, 2003 MORTIMER, RICHARD C., died in Concord, N.H.

MARRIAGES

- February 15, 2003 SALOKANGAS, JUKKA and MAGEE, KATHLEEN, in
New Ipswich, N.H.
- April 19, 2003 GIGLIO, MARK WAYNE and GREDELLE, JODI-LYNN, in
Washington, N.H.
- May 17,2003 IADONISI, MICHAEL LOUIS and THOMAS, HERLA
ANN, in Whitefield, N.H.
- June 02, 2003 BUNTEN, CHRIS R and CONNOR, AMBER J., in Newport,
N.H.
- June 28, 2003 DUBE, ALLAN DAVID and ST LAWRENCE, LAURIE
ANN , in Stoddard, N.H.
- July 21, 2003 RODONIS, DAVID ALAN and KINVILLE, APRYL
MARIE, in Washington, N.H.
- August 23, 2003 CORNELL, KENNETH S. and PUTNAM, HEATHER M., in
Charlestown, N.H.
- August 30, 2003 PERUSSE, STEVEN R. and LAJEUNESSE, MICHELE J., in
Washington, N.H.
- October 11,2003 HIRD, DANIEL L. and ANNELLI, ANNA MARIE, in
Hillsboro Upper Village, Hillsboro, N.H.
- October 18, 2003 TAYLOR, MATTHEW A. and CARY, SHARON L. in
Washington, N.H.
- October 25, 2003 CASTLEVETRO, LUDWIG A. and MCKERNAN, JANET
L. in Washington, N.H.

**TOWN OF WASHINGTON
ANNUAL MEETING
MARCH 12, 2002**

All portions of this report typed in bold type were sent to the State DRA as the legal record of the meeting.

Moderator Ronald Jager called the 226th Annual Meeting of the Town of Washington, New Hampshire to order at 9:00 am. The Pledge of Allegiance led by Washington Elementary School children was recited and general rules of order explained.

The Ballot Box was shown to be empty and was locked by the Moderator.

ARTICLE 1. The following people were elected to office on a non-partisan ballot:

Selectman for three years	Nancy Damm	60	
	James O'Reilly	144	
	Gerald Cascio (Write-in)	35	
	James O'Reilly declared elected		
Road Agent for three years	Edward Thayer	233	
	Edward Thayer declared elected		
Fire Chief for one year	John Eccard	202	
	Bob Wright (Write-in)	33	
	John Eccard declared elected		
Board of Assessors for three years	Linda T. Cook	219	
	Linda T. Cook declared elected		
Library Trustee for three years	Sue Bermudez (Write-in)	51	
	Sue Bermudez declared elected		
Library Trustee for one year	Kathleen Iadonisi	228	
	Kathleen Iadonisi declared elected		
Supervisor of the Check List for six years	Alan Goodspeed	208	
	Alan Goodspeed declared elected		
Moderator	for two years	Ronald Jager	205
	G. Michael Otterson (Write-in)	6	
	Ronald Jager declared elected		

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August 30, 2003 PERUSSE, STEVEN R. and LAJEUNESSE, MICHELE J., in
Washington, N.H.

October 11, 2003 HIRD, DANIEL L. and ANNELLI, ANNA MARIE, in
Hillsboro Upper Village, Hillsboro, N.H.

October 18, 2003 TAYLOR, MATTHEW A. and CARY, SHARON L. in
Washington, N.H.

October 25, 2003 CASTLEVETRO, LUDWIG A. and MCKERNAN, JANET
L. in Washington, N.H.

**TOWN OF WASHINGTON
ANNUAL MEETING
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	Bob Wright (Write-in)	33
	John Eccard declared elected	
Board of Assessors for three years	Linda T. Cook	219
	Linda T. Cook declared elected	
Library Trustee for three years	Sue Bermudez (Write-in)	51
	Sue Bermudez declared elected	

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Library Trustee for one year	Kathleen Iadonisi	228	
	Kathleen Iadonisi declared elected		
Supervisor of the Check List for six years	Alan Goodspeed	208	
	Alan Goodspeed declared elected		
Moderator	for two years	Ronald Jager	205
	G. Michael Otterson (Write-in)	6	
	Ronald Jager declared elected		
Treasurer for one year	Debra Cascio (Deborah)	206	
	Debra Cascio (Deborah) declared elected		
Town Clerk for three years	Janice F. Philbrick	200	
	Pat Liotta (Write-in)	15	
	Janice F. Philbrick declared elected		
Cemetery Trustee for three years	Philip A. Barker	184	
	Philip A. Barker declared elected		
Trustee of the Trust Funds for three years	Nancy Tanner (Write-in)	4	
	Nancy Tanner declared elected by majority of votes		
Planning Board for three years	Gerald Cascio (Write-in)	47	
	Gerald Cascio declared elected		
Parks & Recreation Commission for three years	Clinton R. Fraser	183	
	(Vote for two)	Donald Turner	173
	Clinton R. Fraser and Donald Turner declared elected		

Write in candidates receiving fewer than 5 votes are not recorded here.
 244 voters cast their vote in this election, of the 557 registered voters in Washington.

Separate Ballot Votes

Moderator Ronald Jager read a statement reporting that today's second ballot included a Yes/No vote on four proposed ordinances. He stated that although the Planning Board had held the required hearings and made copies of the proposed ordinances available, apparently many voters would become aware of them for the first time when they picked up their ballots. He stated that his research showed there was no legal prohibition upon a discussion of the ordinances at the town meeting, and that therefore he would permit the Planning Board to explain the ordinances and the selectmen to comment on them, after which questions about the ordinances from the floor would be recognized. All this must happen, he ruled, before the polls opened at 10:00 a.m.

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1. Are you in favor of the adoption of the Noise Ordinance as proposed by the Planning Board?

Yes 127 No 99 the ordinance passed

2. Are you in favor of the adoption of the revised Land Use Ordinance as proposed by the Planning Board?

Yes 120 No 102 the ordinance passed

3. Are you in favor of the adoption of the Wireless Telecommunications Facilities Ordinance as proposed by the Planning Board?

Yes 159 No 69 the ordinance passed

4. Are you in favor of the adoption of the Impact Fee Ordinance as proposed by the Planning Board?

Yes 125 No 90 the ordinance passed

The polls opened at 10:00 a.m. and closed at 7:00 p.m.

ARTICLE 2. Guy Eaton moved to hear reports of any and all officers, committees and agents of the Town. He asked Rufford Harrison to list the corrections in this years report. He was confident that the townspeople would have more to add to the list. Mike Otterson seconded the motion.

The following corrections to the 2001 Town Report were noted:

- Inside front cover, top, Kimmer should read Kimmel
- Inside front cover, middle, serviced should read served
- Page 5, Bookkeeper, should read Tuesday - Thursday 9-2
- Page 5, add Welfare Assistance, see Bookkeeper
and Town Clerk hours Friday 9-5 should read Thursday 4-9, Friday 9-3
- Page 7, Add Highway Department-Town Garage and add Welfare Assistance-Bookkeeper
- Page 9, Parks & Rec Richard Cilley 2002 should read 2003
Safety Committee should include Dale Johnson* and John Goodliff*
Town Treasurer Debra should read Deborah
- Page 27, 38 Detailed Expense Budget listed twice
- Page 38 23.6% should read 19.08%, next line add * = Encumbered from previous year
- Page 88 Tax Collector's Report missing page 3
- Page 98 Outstanding Tax list not in alphabetical order
- Page 116 And an should read an
- Page 120 1st paragraph line 3 should read the way by
- Page 121 Bottom of page, law enforcement in the year 23001 should read 2001
- Page 122 Last paragraph, I can tell you that 2110 should read 2001

2003 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Page 125 Report should have headings **INCIDENT** and years on page 125, 126

Page 151 Bradford should read **Bedford** and Historical Society should read **Historical Commission**

Natalie Jurson suggested that the fax number be listed in the book on bottom of page 7 and the print in the book should all be the same. Rufford Harrison asked for photos and other items of interest that could be used in the book next year.

Voice vote: Motion passed

ARTICLE 3. Don Damm moved that the Town vote that the Assessors ensure that the next revaluation be accomplished for the entire Town within a one (1) year period. John McKinnon seconded the motion.

To avoid confusion the moderator, Ron Jager explained that the motion to be discussed and voted upon need not track the wording of the article, only its general subject matter.

Don explained warrant articles 3, 4, and 6 were tied together and after discussing the issues with the assessors, article 3s and 4 were re-written. Al Krygeris said the petitions came from a misunderstanding and that the assessors supported the motion. Al explained the time line and the financial responsibility and expressed hope that they could find a company willing to follow their schedule. Steve Gallagher asked that the motion be read again and questioned if the year should be included in the motion.

Voice vote on the motion: passed

ARTICLE 4. Don Damm moved that the Town vote that the assessors ensure that the next revaluation be entirely done by an independent professional assessing firm. Seconded by John McKinnon.

There was full agreement between the petitioners and the assessors. Lionel Chute asked for the history of revaluation. Arline France explained this and said that even though they would use an assessing firm, the final decision of property assessments would be theirs. Mike Otterson asked if the assessors agreed with the motion. Al Krygeris said D. Damm revised the motion and they agreed with it. Mrs. Lischke asked who would do the whole assessment. The assessors felt that since they had gone through a revaluation before they could oversee the assessing firm and make the final decision.

Voice vote on the motion: passed

The moderator, Ron Jager noted that Article 6 was closely related to Articles 3 and 4, and stated that he would take it up before Article 5.

ARTICLE 6. Lynn Cook moved that the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35: 1 for a Revaluation and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in this fund and to designate the Selectmen as agents to expend. Guy Eaton seconded the motion.

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Al Krygeris explained that after discussion with the petitioners of article 3 and 4, the assessors had increased the amount over that in the warrant article to cover the anticipated cost.

Voice vote on the motion: passed

ARTICLE 5. Bob Fraser moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to pay for a portion of the costs of repair, to the Millen Pond Dam. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the dam is repaired or by December 31, 2004 whichever is sooner. Seconded by Guy Eaton.

Guy Eaton moved to allow non-residents to speak. Seconded by Bob Fraser.

Voice vote on motion: passed

Bob Fraser explained the estimated costs and, since the town is a major landowner on the Pond, asked the Town to assume one third (1/3) of the cost. He then asked Barry Clarke, President of Millen Pond Association, a non-resident to speak. Clarke explained the need to fix leaks, and the gate mechanism and reface the dam. To date only one company was willing to do the work, but the job had not gone out to bid because the association needed plans and specs first. Lionel Chute asked for some background on the problems, engineering, and bid process, and asked what the Town's future responsibility would be with this dam. **Lionel Chute moved to amend the motion to read "the sum of Thirty Thousand Dollars or one third (1/3) of the cost of repair, whichever is less. Aileen Ruggles seconded the motion.**

Voice vote on the amendment: passed

Many town residents expressed concern about cost, insurance coverage, the Town's liability and responsibility, but most felt a need to get the dam fixed. **Don Damm moved to amend the article to include: provided that the Millen Pond Association have General Liability Insurance and Dam-Breach Insurance of at least \$1,000,000 dollars in place for the length of the project and thereafter and that copies of these policies be provided annually to the Town selectmen. Seconded by Aileen Ruggles.**

Voice vote on the amendment: passed

Voice vote on the amended motion: passed

ARTICLE 7. Ed Thayer moved that the Town vote to raise and appropriate an additional sum of One Hundred Twenty Thousand Two Hundred Dollars (\$120,200.00) for the reconstruction of the Brookside Bridge in East Washington, to raise Twenty Four Thousand Forty Dollars (\$24,040.00) from Surplus, and to accept Ninety Six Thousand One Hundred Sixty Dollars (\$96,160.00) from the state bridge-aid fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not

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lapse until the bridge is completed or by December 31, 2004, whichever is sooner. Guy Eaton seconded the motion.

Ed Thayer showed slides and gave a full explanation of the project and stated that the monies to complete the project would come out of surplus monies. Charlene Cobb requested a paper ballot. This required 7 show of hands, which didn't happen.

Voice vote on the motion: passed

ARTICLE 8. Rufford Harrison moved that the town vote to raise and appropriate the sum of Two Hundred Forty Eight Thousand Three Hundred Twenty Dollars (\$248,320.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. Guy Eaton seconded the motion.

The Assessors had requested the change from \$258,655.00 to \$248,320.00. Arline France said they adjusted monies because more had been appropriated under Article 6.

Voice vote on motion: passed

ARTICLE 9. Mike Andrews moved that the Town vote to establish a Conservation Commission under the provisions of RSA 36-A for proper utilization and protection of the natural resources of the Town and to raise and appropriate the sum of One Dollar (\$1.00) for this purpose. Furthermore, any balance remaining at year-end shall be transferred to a conservation fund account in the hands of the Town Treasurer (RSA 41:29). Motion seconded by Carol Andrews.

Mike Andrews gave an in-depth explanation of the RSA's regulating a commission and common questions asked about conservation commissions. Ralph Otterson said that this issue is brought up every year, don't they understand. Jim Hofford said he didn't speak on this issue last year, but now supported the motion for many reasons and complimented Mike on his presentation. Joanne Normand asked whether, if the town were given a gift of property, would it come off the tax list. Mike responded by asking what is the greater benefit: open space or tax money? Dick Cilley said that in 1985 the Parks & Recreation Commission was formed and that they no longer took care of Camp Morgan, only the land. Don Turner questioned the communication between the conservation committee and Parks & Recreation about the trees that were being harvested. Lionel Chute responded saying the Forestry Committee didn't have anything to do with the Conservation Committee, that Don's question was totally not a part of the issue at hand, and Also that he was willing to discuss the forestry issue with the Parks & Recreation Commission. Phil Barker questioned where the monies stayed; Lynda Roy said with the Town Treasurer. Grace Jager asked how many other towns had a commission? Jim Gaskell talked about a paper trail and said it would require more time and a secretary. Many townspeople voiced their support of the motion. Jerry Cascio addressed the permit procedure. Natalie Jurson asked, if we voted yes today and after a year decide we don't want the commission anymore, what would happen to anything authorized by the commission. Andrews replied the town would still own land and would become the responsibility of the selectmen. **Janice Philbrick asked for support from 6 others for a paper ballot. The seven needed were so recognized by the moderator.** John Siciliano brought up a tree-cutting incident, but it was determined to have taken place in Massachusetts. **The lunch break was taken at 12:45 p.m. to 1:45 p.m. with**

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the paper vote to be conducted during lunch break. Voting on the paper ballot
closed at 1:20 p.m.

Paper ballot results: Yes 76 No 43
The motion passed as written

ARTICLE 10. Steve Marshall moved that the Town vote to raise and appropriate the sum of Seventy Thousand Nine Hundred Eighteen Dollars (\$70,918.00) for the operation of the Police Department for the ensuing year. Seconded by Guy Eaton.

Steve explained a mistake in the school/training line that should have been \$350.00 instead of \$300.00, therefore increasing the total budget from \$70,868.00 to \$70,918.00. Also he said we now had three officers. Jim Hofford asked if dogs were still the major problem? Yes.

Voice vote: passed

ARTICLE 11. Jim O'Reilly moved that the Town vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Police Cruiser Replacement Fund previously established. Seconded by Guy Eaton.

Steve Marshall explained the purpose is to have a reserve fund for future replacement of the cruiser.

Voice vote: passed as written

ARTICLE 12. Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Nine Thousand Seven Hundred Seventy Two Dollars (\$309,772.00) for operation of the Highway Department for the ensuing year. Seconded by Guy Eaton.

Ed Thayer said his budget was pretty straightforward with only minimal increases. Nancy Damm moved to amend the motion to read: the sum Three Hundred Eleven Thousand Eight Hundred and Twelve Dollars (\$311,812.00). John Siciliano seconded the motion.

Nancy explained that the increase would give Ed Thayer a cost of living raise of 2.6% and a \$1,000.00 merit increase. John Siciliano said that one way to reward Ed for an outstanding job was to put it in his paycheck. Marvin Jager said the health insurance was up a lot. Martha Hamill thanked Ed for the quick response and the great job done in putting up a fence at the Shedd Free Library parking lot.

Voice vote on the amendment to the motion: passed

Voice vote on amended motion: passed unanimously

ARTICLE 13. Ed Thayer moved that the Town vote to accept and appropriate the Highway Block Grant Funds estimated to be Forty Five Thousand Seventy Six Dollars (\$45,076.00) anticipated during 2002 for the use of the Highway Department

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for construction or reconstruction projects in addition to the regular maintenance budget. Seconded by Guy Eaton.

Voice vote: passed

ARTICLE 14. Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) for the purchase of snow plow equipment for the Highway Department and to authorize the Selectmen and the Highway Department to sell surplus Highway Department equipment to off-set the cost of the snow plow equipment. Seconded by Guy Eaton.

Ed said they would sell an older truck they didn't need and put the money toward the new plow.

Voice vote: passed

ARTICLE 15. Ed Thayer moved that the Town vote to raise and appropriate the sum of Ninety Five Thousand Four Hundred Fifty Dollars (\$95,450.00) for the

operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Seconded by Rufford Harrison.

Ed explained that the biggest increase was for the Marlow Side Trash Removal. Marlow was improving its facility and had increased fees to cover some of the cost. Ed said if they had increased their fee each year, instead of all at once we wouldn't have felt the impact as much. He also said we didn't have many options open to us. Matthew A. Taylor asked how many people this involved. Ed said 81 households, but only 10 permanent residences. Matt also questioned the difference in the cost between Marlow and Washington. Larry Gaskell explained the higher operating costs saying that trucking was expensive. Recycling was working, but revenue was not what it used to be.

Voice vote: passed

ARTICLE 16. Bob Wright moved that the Town vote to raise and appropriate the sum of Forty Eight Thousand Two Hundred Thirty Nine Dollars (\$48,239.00) for the operation of the Fire Department for the ensuing year. Guy Eaton seconded the motion.

Bob said the budget was about the same as last year, except for insurance, which had been incorporated in the town policy. Bob explained that more money was being asked for training because many of the volunteers needed additional certification and that paying for training would ensure that all members of the department would be certified for fire fighting. Lionel Chute said it made sense, but asked, if we could require or encourage them to say in town service. Vivian Clark asked if the town gave a donation to the fishing derby. Guy Eaton clarified the town's position. Steve Gallagher said he began as a volunteer fireman in Washington and then went on to become a professional fire fighter. He moved back to town because he loved Washington and strongly supported paying volunteers for training time, and he supported all town services.

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Voice vote: passed

ARTICLE 17. Bob Wright moved that the Town vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of conducting a percolation test on a parcel of land in East Washington. This will be a non-lapsing appropriation per RSA 32:7,V and will not lapse until the percolation test is done or by December 31, 2004 whichever is sooner. Al Krygeris seconded the motion.

Bob explained that the East Washington Fire Station was inadequate for the needs of today: it had no bathroom facilities, was too small and was on land owned by someone other than the town. He expressed a need to move and replace it. Matthew A. Taylor asked if they had a piece of land in question. Bob said no, but they were looking. Mike Andrews asked if it was just a septic issue. Not really, said Bob, but it was not a suitable station for modern times.

Voice vote: passed

ARTICLE 18. Bob Wright moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. Seconded by Guy Eaton.

Voice vote: passed

ARTICLE 19. Denise Hanscom moved that the Town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Rescue Squad Intercept Fund previously established. Seconded by Bob Wright.

Denise explained that this money would be added to the money left over from last year to ensure that intercepts could still be used when needed.

Voice vote: passed

ARTICLE 20. Denise Hanscom moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Rescue Squad Equipment Fund previously established. Seconded by Guy Eaton.

Voice vote: passed

ARTICLE 21. Sue Bermudez moved that the Town vote to raise and appropriate the sum of Twenty Four Thousand Nine Hundred Seventeen Dollars (\$24,917.00) for the operation of the Shedd Free Library for the ensuing year. Seconded by Betty Talpey.

Sue explained the budget was almost the same as last year. Jim Hofford asked if they had enough money to purchase new books. JoEllen Wright said \$4,000-\$5,000 was usually spent on books and that she had applied for grants to get more children's books.

Voice vote: passed

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ARTICLE 22. Sue Bermudez moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to replace the fence at the Shedd Free Library. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the fence is replaced or by December 31, 2004 whichever is sooner. Seconded by Barbara Fields.

JoEllen Wright stated it was up to the Town and asked if we wanted to keep maintaining the fence. She thought shrubs would look nice as a border. Dick Cilley strongly disagreed; he said his family generously gave the land to the library and that the deed stated that there was to be a white picket fence. Put it back! Phil Barker asked about wood vs. vinyl fence.

Voice vote: passed

ARTICLE 23. Lynda Roy moved that the Town vote to raise and appropriate the sum of Twenty Thousand Five Hundred Twenty One Dollars (\$20,521.00) for Health and Welfare for the ensuing year. Seconded by Guy Eaton.

Voice vote: passed

ARTICLE 24. Phil Barker moved that the Town vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) for the care and maintenance of the Cemeteries for the ensuing year. Seconded by Guy Eaton.

Voice vote: passed

ARTICLE 25. Phil Barker moved that the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the purpose of gravestone restoration, to include base repair or replacement, and stone straightening and realignment, repair or replacement etc. in the old Washington Center Cemetery. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the restoration is completed or by December 31, 2004, whichever is sooner. Seconded by Guy Eaton.

Phil explained this is an ongoing program of stone repair. Rufford Harrison commented that cleaned stones destroyed the aura of antiquity and Phil said antiquity caused by moss and lichen eats the stone. Jim Hofford said this grave matter was a dead issue.

Voice vote: passed

ARTICLE 26. Lynda Roy moved that the Town vote to raise and appropriate the sum of Eighty Three Thousand Three Hundred Fourteen Dollars (\$83,314.00) for Debt Service for the ensuing year. Seconded by Phil Barker.

Voice vote: passed

ARTICLE 27. Donald Turner moved that the Town vote to raise and appropriate the sum of Thirty Nine Thousand Seven Hundred Twenty Five Dollars (\$39,725.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Seconded by Guy Eaton.

Don said the commission would be changing some of its policies. Ralph Otterson asked why they were asking us to pay for senior trips. that Parks & Recreation spending too much money. It was explained that Parks & Recreation wasn't just about the summer program. Dick Cilley said many seniors can't afford to go on trips, but would like to. John Pasieka complimented the Commission on reducing the budget. Vivian Clark said she thought timber money was to be added to the Parks & Recreation budget, but it doesn't; it goes into general fund. Lynda Roy explained revenue vs. expenses as listed in her report on page 90. The selectmen were asked what their opinion was of the seniors being included in the budget. Rufford Harrison didn't have any opinion either way, but complimented the seniors for all their work and involvement. Lionel Chute

noticed the \$175.00 item for bandstand electricity and it was noted that this was largely due to Christmas lights. Jim Gaskell asked when the Parks and Recreation Commission gave up the care of the forest at Camp Morgan. Lionel Chute responded it was voted on at town meeting. Jim Gaskell what warrant and what year? Mike Andrews said Article 12 at the March 14, 2000 meeting. Jim Hofford asked if it was possible to save some money in the Parks & Recreation budget. Jen Murdough responded that in order to set up the program for the summer supplies, etc were purchased before program begins.

Voice vote: passed

ARTICLE 28. Jim O'Reilly moved that the Town vote to raise and appropriate the sum of Nine Thousand Six Hundred Dollars (\$9,600.00) for refinishing the floor at Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the floor is completed or by December 31, 2004, whichever is sooner. Seconded by Guy Eaton.

Jim O'Reilly said that this was the cost of a new floor, but that we could have some boards replaced and then the floor refinished, thus halving the cost. Phil Barker asked if it would be replaced with pine, which he thought would be unacceptable. Oak was suggested, but was too expensive. The general consensus was that if proper materials weren't used we would soon be asked to do it again. **Phil Barker moved to amend the motion to read \$4,500 for refinishing of the floor. Seconded by John Pasieka.**

John Sheehy asked if a new floor could be put over the old one, and was told that this was not practicable.

Voice vote on the amendment: passed

Voice vote on the amended motion: passed

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Rufford Harrison asked which form of Town Report was preferred, the spiral or book style? It was suggested that it still be done both ways because it was easier to store book-bound copies in the achieves. Phil Barker suggested going back to the metal spiral bound because it was easier to open all the way.

John Pasioka was amazed at the sound system, is it improved or what?

Donald Turner noted that John Pasioka had resigned from the Parks & Recreation Commission and that he wanted to thank him for his time and effort and a job well done. A round of applause followed.

Tom Talpey thanked Lindsay Collins for all his hard work and years of service on the Planning Board.

Jim Hofford noted that Bob Wright was stepping down as Fire Chief and wanted to thank him for his many dedicated years of service. A round of applause followed.

John Callender was concerned about the levels of the lakes in town.

Lionel Chute asked everyone to be careful because forest fire was a real issue.

Hans Eccard asked the selectmen why the revised land use ordinance was voted on today. He wanted to know how they were going to enforce it? Guy Eaton said the selectmen had a connection with a mailman to report offenders on his rounds, but that he found that neighbors usually report offenders. The Planning Board had to re-evaluate its own policies.

Moderator Ron Jager thanked everyone for their cooperation throughout the meeting.

Jim Hofford moved to adjourn at 4:10 p.m., Daniel Barker seconded the motion, and all voted in favor.

**Respectfully submitted,
Patricia A. Liotta
Deputy Town Clerk**

**A True Copy - Attest:
Patricia A. Liotta
Deputy Town Clerk**

January 1, 2003

Richard W. Kelly
Mayor

THE TOWN OF WASHINGTON
TOWN CLERK

The first meeting of the Town of Washington was held on January 1, 2003. The meeting was held at the Town Office, 100 Main Street, Washington, Vermont. The meeting was held at 7:00 PM.

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2003

Annual Town Minutes

2003 ANNUAL TOWN MINUTES – TOWN OF WASHINGTON NH
ANNUAL TOWN MEETING
MARCH 11, 2003

All portions of this report typed in bold type were sent to the State DRA as the legal record of the meeting.

Moderator Ronald Jager called the 227th Annual Meeting of the Town of Washington, New Hampshire to order at 9:01 am. Mr. Jager asked that everyone present join him in the Pledge of Allegiance to the flag and then to take a moment in silent prayer for our servicemen, leaders and the world in these troubled times. Following the Pledge of Allegiance Mr. Jager introduced the town and election officials, then went over the general rules of order for the meeting.

The Ballot Box was opened, shown to be empty, locked and delivered to the Assistant Moderator.

ARTICLE 1. The following people were elected to office on a non-partisan ballot:

Selectman for three years

Guy Eaton 172
Guy Eaton declared elected

Town Treasurer for one year

Debra (Deborah) Cascio 167
Debra (Deborah) Cascio declared elected

Tax Collector for three years for one year

Cheryl-Lee Dubuque 61
Janice F. Philbrick 118
Janice F Philbrick declared elected

Parks and Recreation Commission

Scott Newton (write-in) 18
Scott Newton declared elected by majority

Parks and Recreation Commission for three years

Richard W. Cilley 145
Cynthia Turner 147
Richard W. Cilley and Cynthia Turner declared elected

Board of Assessors for three years

Algird Krygeris 171
Algird Krygeris declared elected

Library Trustee for three years

Carolyn Russell 170
Carolyn Russell declared elected

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Cemetery Trustee for three years

Richard W. Cilley 168
Richard W. Cilley declared elected

Trustee for Trust Funds for three years

Arline France 172
Arline France declared elected

Planning Board for three years

Thomas E. Talpey 173
Thomas E. Talpey declared elected

Fire Chief for one year

John Eccard 170
Bob Wright (write-in) 6
John Eccard declared elected

Write in candidates receiving fewer than 5 votes are not recorded here.
180 voters cast their vote in this election, of the 608 registered voters in Washington.

The polls opened at 10:00 am and closed at 7:00 pm.

ARTICLE 2. Rufford Harrison moved to hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto. Mr. Harrison said he would begin with his list of corrections in this year's report and that he was confident that the townspeople would have more to add to his list. Guy Eaton seconded the motion.

The following corrections to the 2002 Town Report were noted:

- Front cover, bottom 1776-2002 should read 2002
- Page 6, Bookkeeper's hours, should read Tues – Thurs 9 to 4
add Welfare or Emergency Town Assistance: Tues. – Thurs 9 to 4
- Page 7, Where to get things done, add at the bottom of page Highway Department and Welfare with phone numbers
- Page 8, repeated on page 9
- Page 37, Capital Outlay, Additional Articles, \$255,30 should read \$255,302, \$1,89 should read \$1,897 and \$962 should read \$9,623
- Page 90-144, heading, 2001 should read 2002
- Page 117, Construction Debris 2002, 38 tons should read 318 tons
- Page 119, 3rd paragraph, 4th line, water should be ice
- Page 124, repeated on page 125
- Page 127, line missing in the 1st paragraph, should read The Town's official website continues to grow and provide a means of contact between Town government, the citizens and virtual visitors to the Town.

Voice vote on the Motion: passed

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Guy Eaton moved that non-residents be allowed to speak at this meeting. Gil Oliveira seconded the Motion.

Voice vote on the motion: passed

Guy Eaton moved to take up Article 37 at this time. Rufford Harrison seconded the Motion.

Phil Barker – Point of Order wanted to know if we took Article 37 up now, whether we could also take it up again after. Eaton noted that Article 37 was a petitioned article, received after warrants were sent to the printers, and therefore must be considered first.

Voice vote on the Motion: passed

ARTICLE 37. Guy Eaton moved that the Town vote on the following resolution: that we the citizens of Washington, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and healthcare providers to ensure that: Everyone, including the self-employed, un- and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and the state, local and federal government makes responsible and fair contributions to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and that these efforts help control the skyrocketing cost of healthcare. Gil Oliveira seconded the Motion.

John Thyng of New Hampshire for Health Care spoke on this issue stating that its purpose was to bring to the attention of our elected officials in Concord the plight of New Hampshire residents concerning health care and insurance issues, especially small businesses and the self-employed. Hans Eccart expressed concern about who was going to pay for all this in a bad economy

Voice vote on the Motion: passed

ARTICLE 3. Jim O'Reilly moved that the Town vote to raise and appropriate the sum of One Hundred Thirteen Thousand Dollars (\$113,000.00) for the purpose of repairing lightning damage to the Town Hall Tower and adding lighting protection. To raise half of this sum by taxation and to accept an already secured LCHIP grant in the amount of \$56,500.00. Guy Eaton seconded the Motion.

Jim O'Reilly explained the reasons for this article and the proposed estimate for doing the work. Phil Barker asked to have the bid read, with clarification on the

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structure, and expressed concerns that the job is done correctly. Other concerns regarding lightning rods and whether the grant money would still be available because of the new Governor's policy were also expressed.

Voice vote on the Motion: passed

After rising to a point of order, and stating that Article 32 would affect the vote on Article 4, Al Krygeris moved that Article 32 be taken up before Article 4. Guy Eaton seconded the Motion.

ARTICLE 32. Al Krygeris moved that the Town vote to raise and appropriate the sum of Twenty Thousand Six Hundred dollars (\$20,600) for the preparation of new tax maps for the Town of Washington. This will be a non-lapsing appropriation per RSA 32:7,V and will not lapse until the project is completed or by December 31, 2006, whichever is sooner. Guy Eaton seconded the Motion.

Al cited RSA 31:95-A that says town maps should show information that currently we don't have on our maps. With a re-evaluation scheduled for 2005 the assessors felt that the software and the new maps would help this process. Many questions about the software and the need for different computers were discussed.

Voice vote on the Motion: passed

ARTICLE 4. Guy Eaton moved that the town vote to raise and appropriate the sum of Two Hundred Sixty One Thousand Two Hundred Sixty Six Dollars (\$261,266.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. Rufford Harrison seconded the Motion.

Guy Eaton noted that the changes in the dollar amounts of many of the following articles were due to the necessity to trim non-essentials from the budget this year. He praised the co-operation from all departments in this effort. Much discussion took place on the need for several items listed and Mike Otterson asked if there was money allocated for painting the Town Hall.

Voice vote on the Motion: passed

ARTICLE 5. Guy Eaton moved that the Town vote to raise and appropriate the sum of Seventy Three Thousand Seven Hundred Twenty Dollars (\$73,720.00) for the operation of the Police Department for the ensuing year. Rufford Harrison seconded the Motion.

Chief Steven Marshall explained the particulars of the budget stating that the police department is busier than last year. Jim Hofford complimented the community involvement by the police department and thought the townspeople should give the department what they ask for. Lionel Chute also supported the department and asked Steve if OHRV's were a concern. Steve said because of increased complaints throughout New Hampshire monies had been allocated to

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the Fish and Game Wardens to help investigate/enforce and support local police. Vivian Clark asked, relating to all budgets, if employees were asked to help pay for their health insurance. Guy Eaton said many of the surrounding communities pay full benefits and the Selectmen decided to continue full coverage this year.

Voice vote on the Motion: passed

ARTICLE 6. Guy Eaton moved the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. Gil Oliveira seconded the Motion.

Ronald Jager asked Lynda B. Roy, Financial Officer to explain the term Capital Reserve Fund. The fund was established in 1999 and the balance to date is \$11,070.81.

Voice vote on the Motion: passed

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Town Report the numbers reflect non-certification training and on page 53 that training was for certification. Ron Jager asked for a round of applause for the Rescue Squad and Al Krygeris complimented the Fire Department and asked for a round of applause.

Voice vote on the Motion: passed

ARTICLE 15. John Eccard moved that the Town votes to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. Guy Eaton seconded the Motion.

Lynda Roy said the Fund was established in 1996 and the balance of the Fund is \$23,310.48. John said this fund was on track and he didn't see an urgent need to build this fund up further and this dollar amount would be adequate for this year.

Voice vote on the Motion: passed

ARTICLE 16. John Eccard moved that the Town votes to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. Rufford Harrison seconded the Motion.

Lynda Roy said the Fund was established in 2001 and the balance of the Fund is \$20,480.64. John noted that the current ambulance had done a good job so far but he felt the need to up grade. Denise Hanscom and Don Turner furnished information on the new vehicle that they were looking at, with a financial breakdown of the cost.

Janice Philbrick made a motion to break for lunch and invited everyone to go outside and take a look at the vehicle before voting on this article. Motion seconded by Natalie Jurson.

Voice vote on Philbrick's Motion: passed

Lunch break from 12 noon to 1 PM. Ron Jager called the meeting to order at 1 PM. Before moving on to the next article Ron Jager said that John Eccard wanted to make a presentation. John Eccard asked that Bob Wright come forward to accept a plaque in recognition of his years of dedicated service to the Department as Chief. Bob said that instead of a speech he would like to ask for everyone's support of the article.

Voice vote on Article 16: passed

ARTICLE 17. Denise Hanscom moved that the Town votes to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. Bob Wright seconded the Motion.

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Lynda Roy said the Fund was established in 2001 and the balance of the Fund is \$2,656.32

Voice vote on the Motion: passed

ARTICLE 18. Denise Hanscom moved that the Town vote that the Washington Rescue Squad will become a billing department. Guy Eaton seconded the Motion.

Denise Hanscom explained that Concord Hospital had initiated a new policy and would begin to bill the department for supplies that they now do not charge for. At the present time the Squad did not bill for ambulance service, but having to pay for supplies would greatly increase the cost to the town for the service. Many residents were concerned that if billing was instituted many town people wouldn't use the service. Janice Philbrick asked if the department still left a letter before leaving a call, asking for financial support. Denise didn't think this was still done.

Bob Wright felt this article was necessary to make people aware of the problem and asked not to delete the article, but to vote no. Nancy Tanner supported Bob's suggestion.

Voice vote on the Motion: failed

Ron Jager asked John Pasieka to repeat a conversation they had during lunch. John said he had to resign from the Rescue Squad because it required more training to keep up his credentials and he didn't have the time necessary to do this although he was still driving the ambulance.

ARTICLE 19. Bob Hofstetter moved that the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for purchasing land on East Washington Road (TM# 13-29) 3.4 acres, and to acquire said property for the sole use of Fire Department purposes. Ed Thayer seconded the Motion.

Bob Hofstetter showed slides to demonstrate the reasons for a new firehouse in East Washington as opposed to building on to the existing one. Lionel Chute said he appreciated the presentation, but was concerned about the expenditure. John Pasieka supported Bob's motion saying it was already a dangerous situation.

Voice vote on the Motion: passed

ARTICLE 20. John Pasieka moved that the Town vote to raise and appropriate the sum of Seven Hundred Fifty Dollars (\$750.00) For Forest Fire Control for the ensuing year. Guy Eaton seconded the Motion.

Voice vote on the Motion: passed

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ARTICLE 7. Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Twenty Thousand Eighty-Six Dollars (\$320,086.00) for operation of the Highway Department for the ensuing year. Guy Eaton seconded the Motion.

Ed Thayer said that a better breakdown of his budget was available at the door. Pat Liotta complimented the Highway Department for a job well done and asked for a round of applause.

Voice vote on the Motion: passed

ARTICLE 8. Ed Thayer moved that the Town vote to accept and appropriate the Highway Block Grant Funds estimated to be Forty Eight Thousand Four Hundred Eight Dollars (\$48,408.00) anticipated during 2003 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. Guy Eaton seconded the Motion.

Jim Hofford didn't know if the town needed this. Ed said this money was needed for paving roads and was vital to his department. He strongly recommended using the wording written in the proposed article.

Voice vote on the Motion: passed

ARTICLE 9. Ed Thayer moved that the Town vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. Rufford Harrison seconded the Motion.

Lynda Roy reported that this fund was established in 2000 and has a balance of \$4,940.55. Ed Thayer said this article was self-explanatory, but recommended \$20,000 next year for the fund to be ready when it is needed.

Natalie Jurson made a Motion to amend the article to read \$15,000. Phil Barker seconded the Motion.

Natalie said she felt the Highway Department did a great job with purchasing surplus equipment and needed more money if Ed was to continue the fine job.

Voice vote on Amendment: not passed

Voice vote on Article 9 as written: passed

ARTICLE 10. That the Town votes to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the improvement of gravel roads. Guy Eaton moved to delete Article 10. Rufford Harrison seconded the Motion.

Voice vote on the Motion: passed

ARTICLE 11. Ed Thayer moved that the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for a temporary bridge deck on Half Moon Pond Road, to accept Thirty Two

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Thousand Dollars (\$32,000.00) from the state bridge-aid fund and expend Eight Thousand Dollars (\$8,000.00) from surplus. Rufford Harrison seconded the Motion.

Ed Thayer said this would give time to look at other alternatives.

Marty Harrison asked if they were keeping the bridge the same size.

Voice vote on the Motion: passed

ARTICLE 12. That the Town votes to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the construction of a salt storage shed to be located at the Highway Garage on Route 31. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the salt shed is completed or by December 31, 2006 whichever is sooner. Ed Thayer moved to delete Article 12. Bill Kraus seconded the Motion.

Voice vote on the Motion: passed

ARTICLE 13. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Thirteen Thousand Two Hundred Twenty Seven Dollars (\$113,227.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Guy Eaton seconded the Motion.

Ralph Otterson wanted to know why we had overtime pay for the transfer station. Ed Thayer explained that the overtime pay was for transporting trash to other locations. Mike Otterson said that the transfer station and the people who take care of it have just got better over the years. He asked for a round of applause. Bob Hofstetter asked why contractors weren't responsible for their own trash removal; usually contractors hire a Dumpster from a private concern. Ed said he would rethink the way the transfer station is run if any alternatives were proposed. Hans Eccard said that in the old days the town even plowed private driveways, but he wanted to know how much service a resident should expect for his tax dollar.

Voice vote on the Motion: passed

ARTICLE 14. John Eccard moved that the Town vote to raise and appropriate the sum of Fifty One Thousand Seven Hundred Twenty Two Dollars (\$51,722.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. Guy Eaton seconded the Motion.

John Eccard asked if anyone had any questions. Jim Hofford said he was very impressed with the training program and dedication of the people involved in the rescue program. He asked how many members they had on the Fire Department and Denise Hanscom said 37. Denise Hanscom explained that on page 51 of the

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ARTICLE 21. Sue Bermudez moved that the Town vote to raise and appropriate the sum of Twenty Four Thousand Nine Hundred Seventeen Dollars (\$24,917.00) for the operation of the Shedd Free Library for the ensuing year. Gil Oliveira seconded the Motion.

Voice vote on the Motion: passed

ARTICLE 22. Sue Bermudez moved that the Town vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to paint the interior of the Shedd Free Library. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the painting is finished or by December 31, 2006 whichever is sooner. Diane Drew seconded the Motion.

Sue Bermudez explained that they had some funds and that a rug had been donated to the Library so they felt this was a good time to paint. Pat Liotta complimented the trustees, volunteers and the staff and thought we were all lucky to have such a great Library available to us. She asked for a round of applause. Marty Harrison wanted to know if the redecorating and painting would take very long. Sue responded saying she hopes it would be done within the year.

Voice vote on the Motion: passed

ARTICLE 23. Lynda Roy moved that the Town vote to raise and appropriate the sum of Twenty One Thousand Eight Hundred Forty Nine Dollars (\$21,849.00) for Health and Welfare for the ensuing year. Richard Cilley seconded the Motion.

Lynda Roy said two new community services were added which would provide meals on wheels and additional social services.

Voice vote on the Motion: passed

ARTICLE 24. Phil Barker moved that the Town vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) for the care and maintenance of the Cemeteries for the ensuing year. Ron Roy seconded the Motion.

Phil Barker said this article provided for routine maintenance and upkeep of the cemeteries. Marty Harrison asked if this included digging the graves. No.

Voice vote on the Motion: passed

ARTICLE 25. Phil Barker moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,00.00) for the purpose of gravestone restoration, to include base repair or replacement, and stone straightening and realignment, repair or replacement etc. in the old Washington Center Cemetery (Second of a five year program). This wil

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be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the restoration is completed or by December 31, 2006, whichever is sooner. Richard Cilley seconded the Motion.

Voice vote on the Motion: passed

ARTICLE 26. Rufford Harrison moved that the Town will vote to raise and appropriate the sum of Sixty Five Thousand Two Hundred Eleven Dollars (\$65,211.00) for Debt Service for the ensuing year. Lionel Chute seconded the Motion.

Voice vote on the Motion: passed

ARTICLE 27. Don Turner moved that the Town vote to raise and appropriate the sum of Thirty Eight Thousand Two Hundred Ninety-nine Dollars (\$38,299.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Richard Cilley seconded the Motion.

Jim Garvin asked about a \$1,500 appropriation from last year for a ball field. After much discussion Ed Thayer said that the school asked that they not begin until October 2002, but the weather did not permit them to work on the field then, but they would get it done. Lionel Chute asked what is a surplus. Lynda Roy addressed this question. Marcia Goodspeed asked if the line item for docks was for new ones again. Don Turner responded that it was not. Ralph Otterson questioned what special events are. Don said it covered bus trips, overnights at the lodge for food and supplies and that the Park and Recreation also sponsored a dinner last year to honor the fire, police and rescue squad.

Voice vote on the Motion: passed

ARTICLE 28. Jim O'Reilly moved that the Town vote to raise and appropriate the sum of Two Thousand Nine Hundred Dollars (\$2,900.00) out of surplus to purchase a new six-burner two-oven stove for Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the stove is purchased or by December 31, 2006, whichever is sooner. Guy Eaton seconded the Motion.

Lionel Chute wanted to discuss the meaning of surplus and he asked the selectmen to respond. Guy Eaton said not all towns are lucky enough to operate with a surplus, but usually we didn't use the surplus until October when we set the tax rate in conjunction with the DRA. At that time if we have a surplus we use it to lower the taxation rate. Lynda Roy cautioned using surplus monies to early in the year. Ralph Otterson asked what was wrong with the stove. Gwen Gaskell said it was old, not adequate for the use that it gets and a repairman said it was on its way out. Nora Pasieka said it needed to be replaced. John Pasieka asked if this money covered installation.

Voice vote on the Motion: passed

ARTICLE 29. That the Town votes to raise and appropriate the sum of Twelve Thousand Nine Hundred Dollars (\$12,900.00) for replacing the shingled roof of Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the roof is completed or by December 31, 2006, whichever is sooner. Jim O'Reilly moved to delete Article 29. Gil Oliveira seconded the Motion.

Jim O'Reilly said that given the need to hold a line on the budget it was the opinion of the Selectmen that more research should be done. Bob Fraser said he was checking into a grant of \$8,000 for this purpose.

Voice vote on the Motion: passed

ARTICLE 30. Rufford Harrison moved that the Town vote to make an exception to the existing 1987 prohibition of the use of alcohol on Town property, to permit its use at weddings and other special events, subject however to the following conditions:

1. This exception shall be limited to Camp Morgan Lodge
2. Permission shall be obtained from the Board of Selectmen
3. The renter shall obtain from the Town's primary insurer, currently the NHMA, extra liability insurance, currently costing \$150.

Guy Eaton seconded the Motion.

Bob Hofstetter asked if the insurance covered Camp Morgan now. Natalie Jurson wanted to know if this included the surrounding area outside Camp Morgan Lodge. Lionel Chute asked the Chief of Police what he thought. Bill Kraus asked if the Town insurance prohibited alcohol. Jim Garvin said that he remembered having trouble before at Town sponsored events and that's why the prohibition was instituted. John Callender thought the town should seek legal advice on this issue. Many residents expressed concern about the liability issue. Jim Garvin felt more research should be done.

Voice vote on the Motion: failed

ARTICLE 31. Lynn Cook moved that the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. Seconded by Guy Eaton.

Lynn Cook said this fund was in anticipation of the re-evaluation that would take place in 2005. Hans Eccard wanted to know why we needed a re-evaluation. John Callender wanted to know if we could spread the cost out even more. Al Krygeris said the state was pushing for a re-evaluation because we aren't at 100%.

Voice vote on the Motion: passed

2003 ANNUAL TOWN MINUTES – TOWN OF WASHINGTON NH

ARTICLE 33. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for Emergency Management for the ensuing year. Guy Eaton seconded the Motion.

Voice vote on the Motion: passed

ARTICLE 34. Bob Wright moved that the Town vote to raise and appropriate the sum of Ten Thousand Four Hundred Dollars (\$10,400.00) for Emergency Communications for the ensuing year. Guy Eaton seconded the Motion.

Voice vote on the Motion: passed

ARTICLE 35. Guy Eaton moved that the Town vote to raise and appropriate the sum of Six Thousand One Hundred Seventy Two Dollars (\$6,172.00) for the purchase of XTS3000 Astro digital portable radios (or equivalent) with accessories for the Washington Police Department in order to maintain compatibility with communication systems of State Law-Enforcement agencies. Rufford Harrison seconded the Motion.

Chief Steven Marshall explained that it was vital to have access to and be compatible with communications systems of State Law-Enforcement agencies. Ralph Otterson asked why not just one radio.

Voice vote on the Motion: passed

ARTICLE 36. Guy Eaton moved that the Town vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. Mike Andrews seconded the Motion.

Mike Andrews said this program had been successful bringing monies to the community and asked for support. Lionel Chute said this article came up last year and was defeated by paper vote.

Voice vote on the Motion: passed

ARTICLE 38. To transact any other business that may legally come before this meeting.

Rufford Harrison said that "Perfect Bound" Town Report books would be available at a later date;

Bob Hofstetter questioned the use of this year's printer this year and recommended not using them again.

Grace Jager said the selectmen and all the departments did a great job cutting their budgets to help save us money.

2003 ANNUAL TOWN MINUTES – TOWN OF WASHINGTON NH

Ronald Jager thought that Town business was very well managed; history in this area over the years had had its ups and downs. He asked for a round of applause for the Selectmen.

Janice Philbrick asked about casting absentee ballots.

Hans Eccard asked what would be required if he wanted to ride down RT 31 on his new Segway and what the Police would do.

Gwen Gaskell moved to adjourn at 3:59 p.m., Larry Gaskell seconded the Motion and all voted in favor.

Respectfully submitted,

**Patricia A. Liotta
Deputy Town Clerk**

**A True Copy - Attest:
Patricia A. Liotta
Deputy Town Clerk**

Annual Report
of the
WASHINGTON
SCHOOL DISTRICT



FOR THE YEAR 2003



Photo taken by Stephanie Kazmirchuk during an Enrichment Club session on Digital Photography taught by Susan Hofstetter and Al Krygeris.

Cover Photo: Brianna Dumney, Alexis Clark and Stephanie Kazmirchuk winners of the NH Recycling Poster Contest.

**Annual Reports of the
WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2003**

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WASHINGTON, NH SCHOOL DISTRICT
200--2005 PROPOSED BUDGET

	2002-2003 EXPENDED	2003-2004 BUDGET	2004-2005 BUDGET	\$ Change
General Fund Revenues				
Local Sources				
Unreserved Fund Balance	\$64,310	\$97,494	\$0	(\$97,494)
Local Property Tax	537,600	1,009,722	1,371,354	361,632
State Education Tax	334,980	312,736	406,534	-106,202
Tuition	31,118	10,293	10,293	0
Transportation Fees	2,206	2,260	2,260	0
Interest on Investments	307	300	300	0
Other Local Sources	68,888	4,500	0	-4,500
Total	\$1,239,468	\$1,637,305	\$1,790,741	\$153,436
State Sources				
Adequacy Aid	\$130,570	\$64,690	\$207,619	\$142,929
Building Aid	68,167	22,500	19,688	-2,812
Other	937	0	0	0
Total	\$199,674	\$87,190	\$227,307	\$140,117
Federal Sources				
Medicaid Distribution	\$0	\$0	\$0	\$0
Transfer from Capital Projects Fund	\$53,056	\$0	\$0	\$0
TOTAL GENERAL FUND REVENUE	\$1,492,198	\$1,724,495	\$2,018,049	\$293,554

INSTRUCTION

REGULAR PROGRAMS

1100-112 Teacher Salaries	\$212,779	\$175,427	\$172,411	-\$3,016
1100-113 Teacher Aides	50,394	52,294	38,311	-13,983
1100-120 Substitutes	1,505	2,000	2,000	0
1100-211 Health Insurance	35,573	48,094	60,494	12,400
1100-213 Life Insurance	611	580	432	-148
1100-221 FICA	19,418	18,511	16,273	-2,238
1100-232 Retirement/Teachers	5,218	4,559	3,891	-668
1100-270 Tuition Assistance-Teachers	4,385	3,500	3,500	0
1100-430 Repairs & Maintenance	3,144	3,150	3,150	0
1100-532 Postage	396	400	450	50
1100-561 Tuition	592,240	840,251	1,032,550	192,299
1100-610 Supplies	12,990	13,441	12,572	-869

1100-640 Books & Info Resources	7,031	3,473	3,119	-354
1100-730 Equipment	0	571	955	384
1100-890 Academic Excellence	1,421	1,355	1,385	30
TOTAL REGULAR INSTRUCTION	\$947,105	\$1,167,606	\$1,351,492	183,886

SPECIAL PROGRAMS

1200-112 Teachers Salaries	\$50,538	\$45,652	\$46,611	\$959
1200-113 Aide Salaries	3,151	0	5,985	5,985
1200-116 Speech and Language Salaries	19,690	12,724	10,454	0
1200-116 Ext Year Summer Pgrm	809	1,200	1,200	0
1200-211 Health Insurance	6,136	12,857	16,172	3,315
1200-213 Life Insurance	156	145	144	-1
1200-221 FICA	5,653	5,150	4,915	-235
1200-232 Retirement -Teachers	1,304	1,205	1,231	26
1200-300 Medicaid Billing Expense	0	0	0	0
1200-320 Clinical Services	8,266	11,725	10,000	-1,725
1200-330 Purchased Services	659	600	600	0
1200-351 SPED Director and Staff Services	9,633	9,361	13,848	4,487
1200-560 Tuition	29,688	45,100	113,726	68,626
TOTAL SPECIAL EDUCATION	\$135,681	\$145,719	\$224,886	79,167

TOTAL INSTRUCTION	\$1,082,787	\$1,313,325	\$1,576,378	\$263,053
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SUPPORT SERVICES

GUIDANCE SERVICES

2120-112 Counselor Salaries	\$5,524	\$0	\$0	\$0
2120-221 FICA	0	0	0	0
2120-340 Purchased Services	670	750	1,966	1,216
2120-610 Supplies	418	101	99	-2
TOTAL GUIDANCE	\$6,612	\$851	\$2,065	\$1,214

HEALTH SERVICES

2130-112 Nurse Salaries	\$3,027	\$3,121	\$3,062	-\$59
2130-221 FICA	232	239	265	26
2130-330 Purchased Services	1,050	1,189	39	-1,150
2130-610 Supplies	205	255	265	10
TOTAL HEALTH SERVICES	\$4,514	\$4,804	\$3,632	-1,172

TOTAL STUDENT SUPPORT	\$11,125	\$5,655	\$5,696	\$41
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EDUCATIONAL MEDIA

2220-610 Supplies	\$0	\$0	\$0	0
2220-640 Books & Info Resources	\$596	\$604	\$806	202

2600-622 Electricity	11,008	10,950	11,936	986
2600-623 Propane	14,333	11,700	12,870	1,170
2600-730 Equipment	425	0	0	0
TOTAL OPER. & MAINT. OF PLAN	\$81,090	\$81,196	\$80,845	-351

PUPIL TRANSPORTATION SERVICES

2700-510 Regular Transportation	\$68,432	\$70,314	\$72,247	1,933
2700-511 SPED Student Transportation	0	24,524	0	-24,524
2700-516 Field Trips	\$2,305	\$3,000	\$3,000	0
TOTAL PUPIL TRANSPORTATION	\$70,737	\$97,838	\$75,247	-22,591

TOTAL SUPPORT SERVICES	\$247,127	\$281,909	\$304,633	22,724
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TOTAL OPERATING BUDGET	\$1,329,914	\$1,595,234	\$1,881,012	285,778
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BUILDING IMPROVEMENTS

4000-450 Construction Services	\$0	\$0	\$10,000	10,000
TOTAL FA&C SERVICES	\$0	\$0	\$10,000	10,000

DEBT SERVICE

5110-910 Redemption of Principal	\$55,000	\$75,000	\$75,000	0
5120-830 Bond Interest	1,568	43,696	40,602	-3,094
TOTAL DEBT SERVICE	\$56,568	\$118,696	\$115,602	-3,094

ALL OTHER FUNDS

5221-930 Transfer To Food Services Fund	\$8,586	\$10,564	\$11,435	871
ALL OTHER FUNDS	\$8,586	\$10,564	\$11,435	\$871

TOTAL GENERAL FUND	\$1,395,068	\$1,724,494	\$2,018,049	\$293,555
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GENERAL FUND SURPLUS/(DEFIC)	\$97,131	\$1	\$0	-1
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TOTAL EDUCATIONAL MEDIA	\$596	\$604	\$806	202
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SCHOOL BOARD SERVICES

2310-112 School Board Salaries	\$2,850	\$3,040	\$3,040	0
2310-113 District Officers	1,056	1,075	1,075	0
2310-221 FICA	0	0	0	0
2310-330 Legal Counsel	1,685	1,000	1,000	0
2310-331 Auditors	75	75	1,000	925
2310-520 Fidelity Bond	100	100	100	0
2310-550 General Printing	123	150	150	0
2310-580 Travel	0	0	0	0
2310-590 Checklist Supervisors	0	0	0	0
2310-610 Supplies	228	300	300	0
2310-810 Dues	2,142	1,917	1,917	0
2310-890 Misc School Board Expenses	4,239	15,000	6,000	-9,000
TOTAL SCHOOL BOARD SERVICE	\$12,499	\$22,657	\$14,582	-8,075

EXECUTIVE ADMIN. SERVICES

2320-310 SAU Services	64,573	69,004	81,215	12,211
2320-250 Unemployment Compensation	250	0	0	0
2320-260 Workers Compensation	4,290	3,655	5,150	1,495
2320-540 Advertising	1,966	1,300	2,000	700
TOTAL EXECUTIVE ADMIN. SERV	\$71,079	\$73,959	\$88,365	14,406

OFFICE OF THE PRINCIPAL

2410-111 Leadership Stipends	\$0	\$0	\$19,000	19,000
2410-114 Secretary Salaries	\$0	\$0	\$16,848	16,848
2410-221 FICA	\$0	\$0	\$2,742	2,742
2410-232 Retirement/Teachers	\$0	\$0	\$502	502
TOTAL OFFICE OF THE PRINCIPAL	\$0	\$0	\$39,092	\$39,092

OPER. & MAINT. OF PLANT SERVICES

2600-113 Maintenance Salaries	\$23,255	\$24,125	\$24,624	\$499
2600-211 Health Insurance	3,809	4,762	5,989	1,227
2600-213 Life Insurance	62	145	0	-145
2600-221 FICA	1,779	1,800	1,884	84
2600-231 Retirement/Non-Teachers	111	1,388	1,417	29
2600-330 Purchased Services	820	1,500	1,500	0
2600-421 Refuse Removal	0	0	0	0
2600-422 Snow Plowing	0	6,000	1,000	-5,000
2600-430 Repairs & Maintenance	18,364	9,250	9,250	0
2600-520 Insurance	4,872	5,116	5,915	799
2600-531 Telephone	1,410	1,460	1,460	0
2600-610 Supplies	842	3,000	3,000	0

**WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS & SERVICES
PURSUANT TO RSA 32:11-A**

	<u>2001-2</u>	<u>2002-3</u>
<u>EXPENDITURES</u>		
Special Education General	\$77,924	\$114,485
Speech and Language	20,660	21,196
Out of District Tuition	5,640	29,688
TOTAL	\$104,224	\$165,369
<u>EXPENDITURES</u>		
IDEA Grant	\$13,400	\$14,741
<u>Net Special Education Expenditures</u>	\$90,824	\$150,628

**SCHOOL ADMINISTRATIVE UNIT #34
2004-2005 BUDGET SUMMARY**

	2003-2004 BUDGET	2004-2005 BUDGET	\$ Change	% Change
SAU BOARD SERVICES	\$14,200	\$31,873	\$17,673	124%
SUPERINTENDENT'S OFFICE	279,397	250,621	-28,776	-10%
SPECIAL EDUCATION	113,848	116,959	3,111	3%
FISCAL OPERATION	173,701	237,994	64,293	37%
SAU OFFICE SUPPORT	31,238	52,740	21,502	69%
BUILDING	50,226	36,500	-13,726	-27%
TOTALS:	\$662,610	\$726,687	\$64,077	9.7%

**WASHINGTON SCHOOL DISTRICT
GENERAL FUND**

Report of School District Treasurer
for the
Fiscal Year July 1, 2002 to June 30, 2003

Cash on Hand July 1, 2002 (Treasurer's Bank Balance)		\$23,068.88
Received from Selectmen:		
Current Appropriation	\$1,072,640.00	
Deficit Appropriation	-	
Balance of Previous Appropriations	-	
Advance on next Year's Appropriations	-	
Revenue from State Sources	\$ 357,165.75	
Revenue from Federal Sources	-	
Received from Tuition's	\$ 31,118.43	
Received as Income from Trust Funds	-	
Received from Sale of Note and Bonds (Principal only)	-	
Received from Capital Reserve Funds	-	
Received from all Other Sources	\$ 91,087.80	
Total Receipts		\$1,552,011.98
Total Amount Available for Fiscal Year (Balance & Receipts)		\$1,575,080.86
Less School Board Orders Paid		<u>\$1,532,324.04</u>
Balance on Hand June 30, 2003 (Treasurer's Bank Balance)		\$ 42,756.82

Kathleen Atkins
School District Treasurer

DETAILED STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Town of Washington	Current Appropriations	\$1,072,640.00
Washington Elementary School	Hot Lunch	\$ 9,597.40
Stoddard School District	Tuition's	\$ 31,118.43
Teachers	COBRA Insurance	\$ 7,380.70
Windsor School District	Transportation	\$ 2,206.88
State of NH	Food Reimbursement	\$ 6,932.00
State of NH	Medicaid	\$ 1,081.81
State of NH	Building Aid	\$ 68,166.60
State of NH	Education Grant	\$ 141,000.00
State of NH	Kindergarten NH RSA 198:15-S	\$ 139,142.34
State of NH	Section IV 3/03	\$ 843.00
SAU #34	Reimbursements	\$ 68,820.16
Other		\$ 3,082.66
Total Receipts During the Year		\$1,552,011.98

**WASHINGTON SCHOOL DISTRICT ENROLLMENT
2003-2004 SCHOOL YEAR**

WASHINGTON ELEMENTARY SCHOOL

KINDERGARTEN

Michael Carter Jr.
William Corey Jr.
Mikayla Goodale
Ciara Gould
James Griffin
Joseph Hafford
Hannah Martel
Alex Newton
Dylan Zubrzycki
9

GRADE 1

Samuel Atkins
Lucitta Beckwith
Eric Bouley
Nora Bradford
Emeri Cilley
Brennan Corrigan
Brianna Dumeny
Joseph Goodale
Hannah Hafford
Jonas Hofstetter
Michael Silveria
Hannah Winter
12

GRADE 2

Cassandra Bachand
Heather Bouchard
Susanna Butler
Alexis Clark
Becky Conditt
Jacob Cordeiro
Aspen Dubuque
Sabrina Durgin
Jordan Goodliff
Lucas Grendell
Austin Sparks
Dennis Zubrzycki
12

GRADE 3

Toni Ahearn
Elizabeth Bates
Justin Corbett
Sara Dalton
Sarah Holdner
David Labombard
Ali Leizure
Kyle Murdough
Samantha Silveria
Kassidy Snair
Christopher Tanner
11

GRADE 4

Cheyenne Blanchette
Shawn Bouchard
Christina Butler
Brock Cullen
Wendy Eaton
Nicholas Goodale
Mickey Hofstetter
Alexa Kerry
Bryanna Kowalski
Paul Lajeunesse
Joshua Ostertag
Sarah Pasieka
12

GRADE 5

Kaili Cilley
Kristi Eccard
Felisha Grendell
Thomas Griffin
Stephanie Kazmirchuk
Katelyn Newton
Joshua Sturtevant
Kelly Tanner
Thomas Tanner
9

HILLSBORO-DEERING MIDDLE SCHOOL

GRADE 6

Kaitlin Benishin
Ryenne Bennett
Caitlin Borey
Matthew Butler

GRADE 7

Katheryn Blanchette
David Demo
Martha Halverson
Dale Johnson

GRADE 8

Jessica Auger
Patricia Bennett
Michael Butler
Eric Cote

Alex Butterworth
 Sarah Card
 Zachary Castellano
 Kayla DeSautels
 Kristin Dumeny
 Kelly Eaton
 Megan Eccard
 Melissa Etheridge
 Sarah Farella
 Michael Gallagher
 Keagan Hardy
 Jessie Johnson
 Caitlyn Murdough
 Katelyn Nelson
 Joseph Sargent
 Erin Thayer
 Ethan Travis
 Stephanie Treadwell
 Holly Turner
 Ashley Zubrzycki
 24

Ryan Joy
 Ross Kerry
 Cory Lawrence
 David Martel
 Samantha Oliveria
 Kristopher Thayer
 Nichole Young
 11

Bradley Demo
 Adam Devlin
 Anita Etheridge
 Lezanne Flanders
 Bridget Griffin
 Jesse Guay
 Jessica Martel
 Corey Neveu
 Jessica Newton
 Kaitlyn Reed
 14

HILLSBORO-DEERING HIGH SCHOOL

GRADE 9

Michael Ahearn
 Jamie Bennett
 James Berry
 Amanda Borey
 Ryan Cullen
 Ryan Eccard
 Richard Flanders
 Patrick Gannon
 James Gaskell
 Kyle Guay
 Susan Guay
 Rachael Halverson
 Jessica Lemere
 Gary Valley
 14

GRADE 10

Forrest Benishin
 Jessica Briggs
 Jessica Cote
 Amanda Devlin
 Trafton Hanscom
 Jeffrey Iadonisi
 Laura Jackson
 Ryan Johnson
 Katie Joy
 Ryan Kerry
 Shannon Loveland
 Elisabeth Lull
 Bryan McManus
 David Mendonsa
 Lyndsie Paquin
 Marie Sargent
 Joshua Treadwell
 Patrick Young
 18

GRADE 11

Holly Eaton
 Patrick Eccard
 Margaret Gaskell
 Seth Lull
 Lloyd Sargent
 Aaron Treadwell
 6

GRADE 12

Christopher Guay
 Jacob Heacock
 Charles Jewell
 Mandy Neveu
 Kennedy Pon
 5

**THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT**

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at the Washington Elementary School in said District on the 6th day of March 2004 at two o'clock in the afternoon to act upon the following:

1. To choose by nonpartisan ballot the following School District officials:
 - A. Two School Board Members: both 3-year terms
 - D. One Moderator: 1-year term
 - E. One Clerk: 1-year term
 - F. One Treasurer: 1-year term
2. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto.
3. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District.
4. To direct the school board to request an audit by independent public accountants from outside the district.
5. To see what sum of money the School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, or take any other action in relation thereto.
6. To see if the School District will vote to approve educating Washington students in grades 6,7, and 8 in the Washington School District and for the School Board to take such steps as are necessary to provide notice to the Hillsboro-Deering Cooperative School District of said affirmative vote. Classes in grades 6,7, and 8 will begin in Washington in the 2006/07 school year. In the event this Warrant Article shall pass with an affirmative vote the District will raise and appropriate the sum of \$15,000 for the purpose of preparing detailed design plans and providing a guaranteed maximum price for the expansion and making changes to the existing elementary school to accommodate grades 6,7, and 8. The school expansion plans and changes with the GMP will be presented to voters for approval at the 2005 Annual School Meeting. (Not recommended by the School Board)
7. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 10th day of February 2004.

Donald Damm
Joseph Coleman
John Corrigan
Joseph DeLucia
Susan Hofstetter
School Board

School Board Report

Your School Board is pleased to report that the children in the Washington School District continue to receive a quality education. Again, we wish to thank the Residents and Taxpayers for their support to ensure that a sound and robust education is provided.

For the second year in a row, Washington Elementary School (WES) was selected as one of the best six elementary schools in the State. This is a superb achievement. Our Teachers and Support Staff made this prestigious award possible with their dedication, creativity and hard work on a such an experienced and outstanding team of professionals. The Teachers at WES continue to garner State and National recognition with Mrs. Stacy Stapleton, fourth and fifth grade teacher, receiving the Presidential Award as the best elementary science teacher in the State. With all this hard work, the State testing scores continue to improve.

Three of the four Washington students who graduated from Hillsboro-Deering High School continued their educational journey at schools of higher learning and received Duncan - Jenkins Trust scholarship awards. We now have five scholarships and grants exclusively for Washington students who attend college or technical schools. The scholarships are from the Fire Department, the Lawrence Brother's Memorial Award Fund, the Tubbs Union Academy Trust, the District #5 Scholarship and Lake Ashuelot Estates (LAE). Additional organizations or individual scholarship programs are encouraged and welcomed. Please contact one of your School Board Members for further information.

We always welcome your ideas, participation and active support throughout the year.

God Bless America and the Washington School District.

Warm Regards,

Joe Coleman
John Corrigan
Don Damm
Joe DeLucia
Sue Hofstetter

**Superintendent of Schools Annual Report, 2002-03
Dr. Leo P. Corriveau**

"Shared Responsibility Delivers Quality Education"

Washington Elementary School continued to improve as one of New Hampshire's finest small, rural elementary schools last year. Named once again as a finalist for the 2003 School of Excellence recognition program, Washington Elementary School was spotlighted for its wonderful programs and results.

Student scores on the state grade 3 assessment called the New Hampshire Education Improvement Assessment Program continue to rise as most students scored at or above the "Basic" or average level. The staff also continued to grow professionally and have been recognized for their successes. Suzanne Lull applied for national teacher certification; the first to do so in SAU #34 schools. Stacey Stapleton received the NH Presidential Award in Teaching Science. The state board of education and local legislators acknowledged the school's innovative summer bookmobile program. Three students were honored by having their recycling posters accepted for the 2004 NH Recycling Calendar. Teachers received impressive grants from the Duncan Jenkins Trust for an artist in residency programs and for professional development to enrich learning programs at the school. Staff attended summer institutes in Maine and Williamsburg, VA to study ocean ecology and colonial history, respectively.

The school, as part of the SAU #34 system, also adopted the Balanced Scorecard Model of school improvement. This approach focuses energies on three broad goals: (1) improvement of student achievement, (2) improvement of public perception, and (3) improvement of fiscal efficiency and responsibility. To meet these goals, the staff has implemented annual improvement projects; we call lag and lead goals. And like all schools in the SAU #34 education system, the leadership team reports quarterly to the superintendent and school board. Copies of these reports are available at the school or in the SAU #34 office. Our plan is to post these quarterly reports on the schools' web site for stakeholder analysis.

This year the staff are focusing their improvement efforts on writing using the Six Traits Writing Model, as it continues to emphasize balanced literacy approaches. Writing buddies, Grandpals, and school volunteers have played a huge role in supporting these projects.

As the school meets the evolving implementation challenges of the No Child Left Behind Reform Act of 2002; we have continued the search for a highly qualified part-time physical education teacher. Our long-term substitute has done a commendable job to date, but regulations call for a certified teacher. This has been difficult for small rural schools like Washington that need to have part-time staff to cover classes like Music, Art, Spanish, and Physical Education. The NH Department of Education, however, is revising its state school approval standards

for 2004-05 that may provide greater flexibility, as is the federal government, around staff qualifications and certification. Given the accountability pressures on schools to meet Adequate Yearly Progress (AYP) requirements in the expanding state assessments, our emphasis will need to be on the core subjects, especially English Language Arts, Reading, and Mathematics.

To meet these challenges, we will implement graduate level training through New England College on the differentiation of instruction and a new assessment system called "Measures of Academic Progress," a computerized system of formative assessments used by staff to improve learning in a diagnostic and prescriptive way all year long. These new tests will take the place of the Terra Nova exams we have used for the last four years. These MAP tests are given four times a year, which also supports our Balanced Scorecard monitoring plans. Teachers throughout SAU #34 are pleased with the prospect of having a practical tool to help them improve teaching and learning now, not a year later. They are also aligned by design to the NH Department of Education curriculum frameworks.

As we look to the future of Washington Elementary School, obviously we will need to focus on the "basics," but a balanced curriculum with small classes must also remain priorities to keep the school culture and climate as positive and productive as it has been in recent years. Washington Elementary School is a special place for learning and teaching. The leadership team of Tamara Webber, Jane Johnson, and Suzanne Lull, along with a "hands on" school board have delivered an exceptional high quality, K-5 educational program for children.

I am proud to say that at Washington Elementary School, no child is ever left behind! Thank you for supporting Washington Elementary School's students and staff.

LEADERSHIP TEAM REPORT

Students and staff at Washington Elementary challenged themselves in 2003 with an emphasis on continuous quality improvement. Again this year, three of our students won awards in the NH recycling poster contest. Their artwork will be featured in the 2004 NH School Recycling Calendar. Fourth and fifth grade teacher Stacy Stapleton traveled to Washington, D.C. to receive the NH Presidential Award in Science. Washington Elementary School was a 2003 Elementary School of Excellence finalist for the second year in a row. Congratulations to all! These awards are a reflection of the terrific students, dedicated staff, and supportive community that make WES a unique and successful school.

The Duncan-Jenkins Trust provided innumerable enrichment opportunities for students and staff in 2003. Two teachers spent a week at Colonial Williamsburg for a teacher institute. They traveled back in time and returned to WES with many fresh ideas to engage students in learning about US history. Six staff members traveled to Grand Manan Island for a week-long interdisciplinary study of the ecology of the Bay of Fundy. In September, the students were divided into four cooperative pods. Each month, pods participated in activities to learn about whales and many other aspects of marine life. With a school-wide emphasis on fitness, students participate in daily "whale walks." Mileage is tallied as students attempt to rack up enough mileage to get to Grand Manan Island. As a culminating event, students will participate in a walk-a-thon to raise money for the whale research station on Grand Manan Island.

Making a difference in both the local community and the larger world is stressed at WES. Again this year, students traveled to the VA hospital in Manchester. They sang songs, read letters that they wrote, and brought soft tissues for the veterans. This was a valuable and rewarding experience for all those involved. Students continued to give of themselves this Christmas as they focused on the soldiers in Iraq. Instead of exchanging gifts with classmates this holiday season, students brought in needed items for the soldiers stationed in Iraq. In addition, our students benefited greatly as the community continued to share their ideas, time, and expertise. This year, our writing buddies program expanded to include two classrooms instead of one. Students eagerly awaited their letters, and their writing skills improved as they wrote for such a meaningful purpose. Winter enrichment clubs, GrandPals, classroom volunteers, and events sponsored by the Friends of Washington all added to the success of our school year.

In order to continue with our focus on continued academic progress and excellence, the Washington School District adopted a new Balanced Scorecard that outlined three goals for WES. These goals include improving writing instruction, improving differentiated instruction in all curricular areas, and improving community awareness and perception of our school. Literacy continued to be a focus, as eleven students participated in summer tutoring. Two

literacy nights were held at WES that involved both students and parents, and the Bookmobile kept kids reading all summer long. Students continued to improve their writing skills through daily writing blocks, implementation of the Six Traits writing model, and purposeful writing opportunities including school and class newsletters, and writing buddy letters. In 2003, teachers aligned their own professional development goals with this Balanced Scorecard. Teachers attended literacy conferences and workshops, participated in SAU committees, initiated professional reading study groups to learn more about differentiated instruction, mentored teacher interns, and designed an experiential learning curriculum.

We are continuing to learn more about the No Child Left Behind Act of 2001, and its implications for WES. Under NCLB, all students must be taught by "highly qualified" teachers. At WES, we have 19 full and part-time positions. All of our full-time teachers hold Masters degrees. Current enrollment is 68 students, with 21 in K/1, 24 in the 2/3 class, and 23 fourth and fifth graders. We are pleased to welcome Chandra Raymond as our art teacher, Laurie Mower as our Spanish teacher, Jean Larivee as the school nurse, and Barbara Griffin as our Title I educator. Cheryle Dubuque again filling in as our physical education instructor. Thanks to all our staff for their hard work and dedication. We look forward to another successful year.

Visit our website at www.washingtonelementary.com to stay abreast of the latest WES happenings.

Respectfully submitted,
Jane Johnson, Suzanne Lull, Tamara Webber
Washington Elementary School Leadership Team

Annual Report: Washington
January 2004: for 2002-2003
Department of Student Support Services
SAU #34

This past year brought many changes to the Department of Student Support Services. Programs were established, moved, and adjusted. Staff departed and arrived. The department office made two moves in four months, into temporary and then permanent space. The department is undergoing its program approval/improvement/compliance process. We have been an understaffed department this year as we have been unable to fill vacant positions of School Psychologist and Speech Pathologists. We have been challenged by the decreased resources but continue to move the department forward in its commitment to serving the needs of our special education population.

Fall 2003 brought about the re-establishment of the Middle School Alternative Program, serving the needs of students with emotional, behavioral and academic needs. The program got off to a slow start due to staff turnover in September. Beth Falzone has now come on board as the Alternative Program teacher and is working to bring stability to the program.

Fall 2003 also brought the establishment of the new High School Alternative Education Program, addressing the emotional, behavioral, and academic needs of high school aged students identified under the special education process. Jim O'Rourke, Program Director, was hired in August. He transformed his space into a functional alternative educational setting and staffed the program with special education and content area teachers within a very short timeframe. Janet Geisz services the program part-time as part of her role as District Transition Coordinator. The staff works cooperatively with the Hillsboro-Deering High School staff. The Alternative Program is utilizing the airport facility space formerly occupied by the SAU offices. The initial review of the program has been positive for student success and for fiscal responsibility and resourcefulness.

The Department of Student Support Services has made the move from the former SAU offices in Deering to the new SAU office space located on the third floor of the Hillsboro-Deering Elementary School. While we are very pleased to be located in an on-campus site, the transition has been a slow one for this department. We were located in temporary unheated space for the first three months while our office space was being completed. The next few months found the department short-staffed due to staff family illness. As is consistent with the atmosphere of the SAU staff, all available staff members pitched in to assist whenever and wherever they could during this time. Temporary help was also contracted for attending to specific data entry needs. The new office space has been completed and is slowly being transformed to meet the needs of the department.

As of October 1, 2003, special education enrollment at our schools reflected a 20% identification rate, with the numbers pretty equally distributed among all of the schools. Additional students are being educated in out-of-district facilities.

SAU #34 is currently the participating agency for two homeschool students from Washington.

This year's entitlement funds are being used for such services as the Work Opportunities Unlimited Youth Career Program, contracted specialized consultation services such as vision and behavior, special evaluations, consultation and training, books, videos and periodicals geared toward increasing knowledge of disabilities, parenting children with disabilities, and strategies for use with students in both the general education and special education settings.

The districts of SAU #34 are going through their special education program approval process during the 2003-2004 school year. We have selected a modified yearlong approval/improvement process. This has consisted of a file review conducted by a visiting team comprised of SERESC (Southeastern Regional Education Service Center, Inc.) and DOE staff. In addition, the team conducted phone interviews with several parents, held student input forums at the high school and middle school, and compiled feedback from a staff survey. Following analysis of the information that was gathered, the next, on-going, component of this process is a series of training workshops for regular and special education staff in the multifaceted areas of special education, including early intervention strategies, assessment, program development, implementation and monitoring, differentiation of instruction, collaboration, and special education law and process. The culminating activity of this yearlong process will be case study presentations by all special educators in collaboration with regular education teachers, related service providers, parents and team consultants.

The Hillsboro-Deering Middle School was placed on the watch list due to one of its subgroups not making adequate yearly progress on the statewide NHEIAP tests. The training being provided to the district as part of the modified yearlong approval/improvement process will include in-depth coverage of the areas our regular and special educators need to better support this population.

This department is anticipating the re-authorization of IDEA, last re-authorized in 1997. It is expected that many of the changes will center around alignment with the No Child Left Behind Act. One element of that alignment is likely to involve the definition of Highly Qualified Teachers, which is expected to impact the certification requirements of special education teachers. While some members of our staff who are moving toward the Highly Qualified Teacher status are earning their special education certification under an Alternative IV option, it is our goal to hire teachers who are highly qualified under the definition as we now know it.

TITLE 1 ANNUAL REPORT, 02-03
Washington Elementary School
Project #30132

Grade Served	# of Children Served
Kindergarten	2
First Grade	6
Third Grade	1
Fifth Grade	1
TOTAL	10

Washington Elementary students receive Title 1 reading services through a cooperative agreement with SAU #34. The goal of the program is to provide additional support to children who are learning to read and write. Research shows that extra help during these early years makes a significant difference in later academic achievement.

Following the requirements of the No Child Left Behind Act, Title 1 supplementary reading services are provided by a highly qualified teacher. In 02-03, Title 1 was fortunate to have the services of Danielle Perrino, a teacher with a Master's Degree and experience in Early Childhood who just happens to live in Washington as well. As a full-time teacher, Danielle tutored children in pairs or individually, worked in the classrooms to support the balanced literacy program, and ran the Early Learning program. Her position was funded by a combination of grants including Title 1, and District money.

The goal of Title 1 is to give children additional time with high-quality instruction in reading and writing so they can make accelerated progress and become successful readers and writers at their grade level. This year most Title 1 students made impressive gains of more than one year's growth. All first graders were on grade level by the end of the year as measured by the Gates test and the individual reading inventories. The intensive tutoring at the early level worked well. Children are selected for Title 1 based on teacher observations and recommendations, parental permission, and reading assessments.

Title 1 also funded two initiatives to support family involvement: the family resource room and a summer program for students and parents staffed by WES teachers. The summer tutoring program was funded by a supplemental grant of \$5,817.85. The family resource room is used by Early Learning parents as well as Title 1 parents.

The Title 1 teacher is an integral part of the Reading Team along with the Reading Specialist/Special Educator and assists with individual reading assessments of all students in order to monitor progress and to adjust services as needed. The Title 1 teacher works closely with the classroom teachers, the other specialists, and with parents. Title 1 provides staff development for all teachers and para-educators through courses, workshops and seminars. This year Title 1 supported training in

the Four Blocks Kindergarten Model and sent staff members to the Reading Recovery Early Literacy Conference, as well as other workshops which focused specifically on how to support struggling readers.

Title 1 funding comes from the federal government and is based on a school's free and reduced lunch data. Washington Elementary School's allocation for Title 1 services in 2002-2003 was \$26,639. Funding is used for program instruction and administration costs, materials, equipment, parent education, and staff development. We are excited about the changes in our program this year and look forward to our continued efforts in working together to help children become successful readers and writers.

Respectfully submitted,

Carol McCausland, Title 1 Coordinator

2003 Annual Washington School District Minutes

Washington NH

March 8, 2003

All portions of this report in bold type are sent to the State DRA as the legal record of the meeting.

The meeting was called to order at 2:00 PM by Moderator Guy Eaton. He led the assembly in the Pledge of Allegiance to the flag introduced the Officials and explained the rules of order.

Rufford Harrison moved to dispense with the reading of the warrant articles. Charlene Cobb seconded. Approved by voice vote.

The ballot box was shown to be empty then locked and the polls were declared open at 2:10 PM and were closed at 5:15 PM.

ARTICLE ONE: The following Officials were elected by non-partisan ballot: School Board for three years

John Corrigan	91 votes
Joseph DeLucia	91 votes

Moderator for one year

Guy Eaton	110 votes
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Treasurer for one year

Kathleen Atkins	106 votes
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Clerk for one year

Janice F. Philbrick	96 votes
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Auditor for one year

Louise Bodak	106 votes
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Write in candidates receiving fewer than five votes were not included in this report.

ARTICLE TWO: Sue Hofstetter moved to fix the salaries of the School Board and compensation for any other Officers of the District at \$4,190.00 as printed in the Annual Report on page S4. Seconded by Paul Carriere. Approved by voice vote.

Don Damm made a motion to let non-residents speak. Seconded by Richard Cilley. Approved by voice vote.

ARTICLE THREE: Don Damm moved to accept the reports of agents, auditors and committees chosen of the District as printed in the Annual Report. Seconded by Sue Hofstetter. He introduced School Board, School Staff and SAU members. Paul Carriere shared thoughts concerning the School Board during the past year. Janice Winokur spoke of the accomplishments of the SAU #34 and the school. Suzanne Lull addressed the excellent community support, student services and community projects. Approved by voice vote.

ARTICLE FOUR: Motion by Don Damm that the District raise and appropriate the sum of \$1,732,495, for the support of school, the payment of salaries of the School District Officials and agents, and for the payment of statutory obligations of the District. Seconded by Joe Coleman. Don Damm, Paul Carriere and Sue Hofstetter spoke at length explaining the content of Article Four. Motion by Jack Sheehy to reduce the proposed budget by 2 ½ % or \$42,260, thus reducing the adjusted budget to \$1,690,139. Seconded by Leonard Hutchins. Jack Sheehy moved to vote by paper ballot. Approved by a show of hands. Discussion followed. Voting results: motion by Jack Sheehy defeated by paper ballot. Results of paper ballot: 113 votes counted—43 Yes, 70 No—Motion defeated. Article Four as written approved by voice vote.

ARTICLE FIVE: Motion by Joe Coleman that the District raise and appropriate the amount of \$14,000 to develop a proposal for educating the students in grades 6—8 in Washington, in order for this proposal, as developed, to be presented to the District voters for action at the 2004 regular School District Meeting. Seconded by Paul Carriere. Discussion followed. Motion by R. Jager to change the preceding motion to read, that the District raise and appropriate the amount of \$9,000 for the School Board to commission a study of the education and financial advantages and disadvantages of education our students in grades 6 through 8 in Washington; to report to the School Board in time for the Board to come to the next Annual Meeting with its recommendation. Seconded Paul Carriere. Amended motion approved by voice vote.

Motion to adjourn at 5:00 PM by James Gaskell. Seconded by Leonard Hutchins. Approved by voice vote.

Respectfully submitted,

Marcellus Liotta
Deputy Clerk